



Agenda

Community Redevelopment Agency

Monday, August 26, 2019

5:00 PM

Council Chambers

MEMORANDUM TO:

Members of the Community Redevelopment Agency
City of Jacksonville Beach, Florida

Board Members:

The following Agenda of Business has been prepared for consideration and action at a Regular Meeting of the Community Redevelopment Agency:

CALL TO ORDER

ROLL CALL

Art Graham (Chairperson), Frances Povloski (Vice-Chairperson), Scott Gay, Jeffrey Jones, Samuel Hall

APPROVAL OF MINUTES

Regular Community Redevelopment Agency Meeting held May 28, 2019

OLD BUSINESS

NEW BUSINESS

- a. **Resolution No. 2019-02** - A resolution of the City of Jacksonville Beach Community Redevelopment Agency to amend the FY 2018-2019 South Beach Community Redevelopment Capital Improvements Budget to appropriate \$1,545,424.05 (\$1,343,847.00 lowest qualified bid, plus 15% contingency of \$201,577.05) for the “Stormwater Channel and Related Improvements – J. Turner Butler Boulevard to Marsh Landing Parkway” project and to appropriate \$54,744.80 (\$49,768.00 contract fee amount plus 10% contingency of \$4,976.80) for related consultant fees for construction administration services.
- b. **Resolution No. 2019-03** - A resolution of the City of Jacksonville Beach Community Redevelopment Agency adopting its operating budget for the fiscal year beginning October 1, 2019 and ending September 30, 2020; and providing for an effective date.

ITEMS FOR DISCUSSION

Downtown Code Enforcement

COURTESY OF THE FLOOR TO VISITORS

ADJOURNMENT**NOTICE**

In accordance with Section 286.0105, Florida Statutes, any person desirous of appealing any decision reached at this meeting may need a record of the proceedings. Such person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The public is encouraged to speak on issues on this Agenda that concern them. Anyone who wishes to speak should submit the request to the recording secretary prior to the beginning of the meeting. These forms are available at the entrance of the City Council Chambers for your convenience.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office at (904) 247-6299, extension 10, no later than one business day before the meeting.

cc: Mike Staffopoulos, City Manager; Denise May, City Attorney; Press



City of Jacksonville Beach

11 North Third Street
Jacksonville Beach, Florida

Draft Meeting Minutes

Community Redevelopment Agency

Tuesday, May 28, 2019

5:00 PM

Council Chambers

CALL TO ORDER

Chairperson Art Graham called the meeting to order at 5:00 P.M.

ROLL CALL

Chairman: Art Graham
Vice-Chairwoman: Frances Povloski
Board Members: Scott Gay Samuel Hall Jeffrey Jones

Also present were CRA Administrator William Mann, Recording Secretary Sheila Boman.

APPROVAL OF MINUTES

- a. Regular Community Redevelopment Agency Meeting held January 28, 2019.

It was moved by Mr. Hall, and seconded by Mrs. Povloski and passed unanimously by voice vote, to approve the January 28, 2019 meeting minutes.

- b. Regular Community Redevelopment Agency Meeting held April 22, 2019.

It was moved by Mrs. Povloski, and seconded by Mr. Hall and passed unanimously by voice vote, to approve the April 22, 2019 meeting minutes.

EX PARTE COMMUNICATIONS

Ex-Parte Communications were disclosed by Scott Gay, Jeff Jones, Francis Povloski and Samuel Hall. Mr. Gay, Mr. Jones and Mrs. Povloski all had conversations with Mr. Steve Diebenow about the application. Mr. Jones had email conversations with a few residents of the Metropolitan concerning their objections to the application. Mr. Hall received an email and a voicemail regarding the application, however he did not respond to either of them.

OLD BUSINESS

There was no old business.

NEW BUSINESS

- a. **Redevelopment District: RD Rezoning Application – Springhill Suites by Marriott oceanfront hotel.** Review and recommendation to the City Council on the consistency with the Downtown Community redevelopment Plan of an application to rezone three contiguous oceanfront lots immediately south of the public pier, and collectively known as 412 and 422 North 1st Street, from Central Business District; CBD to Redevelopment District; RD (applicant – Jax Pier Lodging LLLP, Owner Hiren Desai).

It was moved by Mr. Gay and seconded by Mrs. Povloski to approve the RD Rezoning Application as written. After a short discussion, the motion carried unanimously by roll call vote.

Mr. Mann read the following:

This application represents a redevelopment proposal for the oceanfront property currently containing the *Pier Cantina* restaurant and parking lot. This property is the subject of a Court ordered settlement agreement stemming from the 35' citywide building height cap approved by the voters via a 2004 City Charter amendment. In the settlement agreement, the Court vested the subject property with a maximum building height of 56 feet.

Attached for your review are the RD rezoning application, and the staff report to the Planning Commission on the proposed rezoning. The application narrative provides information as to the proposed project's consistency with the City's Downtown Community Redevelopment Plan, 2030 Comprehensive Plan, and Land Development Code.

Staff recommends the CRA find the Jax Pier Lodging's RD rezoning application consistent with the Downtown Community Redevelopment Plan and recommend its approval by the City Council.

The following people representing the Applicant reviewed and answered questions in regards to the application:

- Alex Grace, Jax Pier Lodging Co-Owner (Applicant)
- Steve Diebenow, 1 Independent Drive, Suite 1200, Jacksonville, FL (Attorney for Applicant)

ITEMS FOR DISCUSSION

Ms. Povloski requested a status update of the handicap accessible ramps, with emphasis on the one located by the public restrooms.

Mr. Mann advised the consulting engineer in charge of the handicap accessible ramp project conducted an inspection and found some of the piles on the switch back components were overcut. The piles had to be redone before any decking could be installed, which caused a delay in completing the project.

COURTESY OF THE FLOOR TO VISITORS

The following visitors addressed the board regarding agenda item "a":

- Ken Marsh, 2011 Gail Avenue, Jacksonville Beach
- Gary Paetau, 725 Bonaire Circle, Jacksonville Beach
- Randy Lummus, 320 1st Street North, Jacksonville Beach
- Ken Marsh, 2011 Gail Avenue, Jacksonville Beach - Additionally, Mr. Marsh presented two handouts [on file] and spoke about downtown areas needing to be addressed for maintenance, landscaping and lighting issues as well as the changing needs of parking garages.

ADJOURNMENT

There being no further business, Chairperson Graham adjourned the meeting at 6:12 P.M.

Submitted by: Sheila Boman, Staff Assistant

Approval:

Art Graham, Chairperson

Date: _____

City of

Jacksonville Beach

City Hall

11 North Third Street

Jacksonville Beach

FL 32250

Phone: 904.247.6231

Fax: 904.247.6107

Planning@jaxbchfl.net

www.jacksonvillebeach.org

MEMORANDUM

TO: Jacksonville Beach Community Redevelopment Agency Members
FROM: Bill Mann, Planning and Development Director, CRA Administrator
RE: August 26, 2019 Community Redevelopment Agency Meeting
DATE: August 16, 2019

Please consider the following information and staff recommendations relative to the following two items to be acted upon at the upcoming August 26, 2019 meeting:

1. **Resolution No. 2019-02.** This resolution provides funding from the Southend Tax Increment Trust Fund for the construction of improvements to the open ditch portion of the of the major stormwater system running under the South Beach Regional Shopping center and connecting to the open stilling basin lying south of Marsh Landing Parkway. The improvements include construction of 1,000 linear foot of dual 8' x 7' box culverts to replace the existing open ditch portion of the stormwater system lying between the south side of Butler Boulevard and the north side of Marsh Landing Parkway.

The CRA authorized the funding of the design and construction document preparation of these structures in April 2017, via Resolution No. 2017-03. That work is now completed, and the project is ready to move to the construction phase.

Attached following Resolution 2019-02 is a memo from the City Engineer providing additional information concerning the project and its cost.

Staff recommends approval of Resolution No. 2019-02

Attachments: CRA Resolution No. 2019-02
City Engineer memo to CRA Administrator dated 8-15-19, with supporting documentation.

2. **Resolution No. 2019-03.** With this resolution, the CRA adopts operating budgets for the Downtown and South Beach Districts.

The following provides background on the line items in the proposed budgets, and any notable changes:

CRA190826memo

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Downtown

Personnel Services costs related to the Downtown District increased slightly (7.7%) over last year due primarily to a new Police Contract approval and to changes in their pay plan. There are no debt service expenses, and we are not presently funding any grant programs downtown.

Operating expenses are projected to remain consistent with last year's. Capital Outlay has increased due to scheduled vehicle/equipment replacement within the Downtown CAPE Police unit.

Downtown Community Assisted Policing Effort (CAPE)

Downtown CAPE officers work closely with area businesses, residents and visitors, focusing on public safety and quality-of-life crimes. They are trained in crime prevention, provide code enforcement assistance, and provide "responsible vendor" training to businesses downtown that serve alcoholic beverages.

CAPE continues to be staffed this year with eleven personnel: a supervisory sergeant, two corporals and eight police officers.

Capital Outlay has significantly increased over last year, with \$101,300 being budgeted in FY2020 for the replacement of two CAPE vehicles, and ATV and two Segways. One CAPE vehicle and one Segway are scheduled to be replaced in FY 2021.

SOUTH BEACH

Personnel Services costs for related to the South Beach District increased 17.7% (\$12,114) over last year due to changes in personnel and related salary increases. Operating expenses are projected remain comparable to last year's.

As with the Downtown District, there are no debt service expenses in the South Beach District this year, nor are we presently funding any grant programs in the district.

CAPITAL IMPROVEMENT BUDGETING POLICY

Historically, the CRA has amended its budget and allocated tax increment trust funds for specific capital projects at the start of the engineering and design process, and then adding construction dollars at a stage when the engineer's estimate is reasonably firm or, better yet, following the receipt of bids for the work. This policy helps to ensure that the Agency will not need to deal with augmenting project budgets on an on-going basis due to changes in the estimated or bid prices.

For planning purposes, the City's five-year capital improvement plan shows estimates for projects expected to be funded using tax increment funds. This process helps ensure that funds are available as projects move forward, and helps eliminate unanticipated funding shortages.

The following redevelopment projects are anticipated in the City's 5-year capital improvement plan:

Downtown

- Phase 3C of the Downtown Vision Plan Infrastructure Improvement Program, which will result in rebuilding the utility and traffic systems, alleyways and street ends in the area from Beach Boulevard to 13th Avenue South, east of 3rd Street. Phase 3C, Project 2 remains under construction this year, with a construction timeframe of 600 days. The design for Projects 3 through 5 (4th to 11th Avenue South, plus downstream improvements) will be completed in FY 2020, with construction to follow in FY 2020 and beyond.
- Phase 3D (the area east of 3rd Street, from 13th to 16th Avenue South) is not in the Downtown district, so tax increment funds cannot be used to pay for this project. The City is planning to use ½ Cent Infrastructure Surtax dollars to pay for this portion of the project.

Downtown CAPE

- A vehicle replacement program, previously approved by the CRA is included in the 5-year capital improvement plan. Two CAPE vehicles, an ATV and two Segways are scheduled for replacement in FY 2020, and one vehicle and one Segway are scheduled for replacement in FY 2021.

South Beach

- Completion of the construction of Phase 3 of the South Beach Redevelopment Infrastructure Improvement Program between Jacksonville Drive and J. Turner Butler Boulevard.(Open ditch along the north side of Marsh Landing Parkway to be replaced with underground culverts)
- Maintenance of South Beach Park facilities including Sunshine Park, Exercise Circuit equipment, Splash Pad, skate park, turf field, sand volleyball courts and restroom facilities
- Design and Construction of a project or projects based on the recommendations of the completed Ocean Terrace Area Drainage Improvements Study.

TAX INCREMENT REVENUE

The CRA can expect to receive tax increment revenue appropriations from Jacksonville and Jacksonville Beach this fiscal year totaling approximately \$6.83 million for Downtown and \$2.43 million for South Beach.

Staff recommends approval of Resolution No. 2019-03

Attachment: CRA Resolution No. 2019-03

CRA RESOLUTION NO. 2019-02

A RESOLUTION OF THE CITY OF JACKSONVILLE BEACH COMMUNITY REDEVELOPMENT AGENCY TO AMEND THE SOUTH BEACH CAPITAL IMPROVEMENT BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, City engineers identified problems regarding the condition of the existing drainage channel located downstream of the twin stormwater pipes running through the *South Beach Regional Shopping Center* property that connects them to the South Beach Stilling Basin located on the south side of J. Turner Butler Boulevard, west of South Beach Parkway, and

WHEREAS, the CRA met on February 16, 2015 and approved a budget amendment to fund engineering design work to maintain, stabilize and enhance this critical component of the City's overall South Beach stormwater management system, via Resolution No. 2015-01,

WHEREAS, the City of Jacksonville Beach Community Redevelopment Agency met in an open meeting on August 26, 2019 to review and consider a budget amendment to appropriate funds for the "Stormwater Channel and Related Improvements – J. Turner Butler Boulevard to Marsh Landing Parkway" project in the South Beach Parkway/Jacksonville Drive vicinity" project created to address identified problems within the drainage channel portion of the overall drainage system; and

WHEREAS, THE CRA specified the use of South Beach Tax Increment Trust Funds for this project, and

WHEREAS, the City of Jacksonville Beach Community Redevelopment Agency has sufficient South Beach Community Redevelopment Tax Increment Trust Fund revenues to pay for the required construction and construction administration work:

NOW, THEREFORE, BE IT RESOLVED BY THE JACKSONVILLE BEACH COMMUNITY REDEVELOPMENT AGENCY THAT:

SECTION 1. The fiscal year 2018-2019 South Beach Community Redevelopment Capital Improvement Budget for the Jacksonville Beach Community Redevelopment Agency is amended to appropriate \$1,545,424.05 (\$1,343,847.00 lowest qualified bid, plus \$201,577.05 (15%) Contingency) for the "Stormwater Channel and Related Improvements – J. Turner Butler Boulevard to Marsh Landing Parkway" project.

SECTION 2. The fiscal year 2018-2019 South Beach Community Redevelopment Capital Improvement Budget for the Jacksonville Beach Community Redevelopment Agency is further amended to appropriate \$54,744.80 (\$49,768.00 contract fee amount plus \$4,976.80 (10%) Contingency) for consultant fees for construction administration services related to the "Stormwater Channel and Related Improvements – J. Turner Butler Boulevard to Marsh Landing Parkway" project.

SECTION 3. This resolution shall take effect upon its adoption.

DULY ADOPTED IN OPEN MEETING THIS 26th Day of August, 2019.

Art Graham, CHAIRMAN

William C. Mann, ADMINISTRATOR



August 15, 2019

TO: Bill Mann, Administrator, Community Redevelopment Agency

FROM: Martin Martirone, P.E., City Engineer

SUBJECT: Appropriate South Beach Tax Increment Trust Funds for Bid #1819-06, "Stormwater Channel Improvements (J. Turner Butler Boulevard to Marsh Landing Parkway)"

ACTION REQUESTED:

Appropriate South Beach Tax Increment Trust Funds for Unit Price Bid No. 1819-06 titled "Stormwater Channel Improvements (J. Turner Butler Boulevard to Marsh Landing Parkway)."

BACKGROUND:

This project is part of the South Beach Redevelopment District Improvements Program. The project was previously bid as steel sheet pile construction, but the high bid prices exceeded the engineer's estimate and CRA funds were not appropriated for the project. The project was re-designed to include three (3) options. The Base Bid included dual 8-foot by 7-foot precast concrete box culverts. Alternate A included the previously bid steel sheet pile construction. Alternate B included dual 8-foot by 7-foot poured-in-place concrete box culverts.

The low bid was Alternate B and includes: construction of approximately 1,000 linear feet of 8-foot by 7-foot poured-in-place concrete box culverts, two (2) access openings, five (5) box culvert inlet openings, 18, 24 and 36-inch pipe connections to existing stormwater piping, three (3) stormwater inlets and grates, one (1) double 24-inch mitered end section, clearing, demolition, fill material, sodding, and related work.

The Invitation to Bid was advertised, fifteen (15) invitations were issued, and five (5) bids were received. The City's design engineering firm, *Jones Edmunds* evaluated the bids and recommended award to *A.W.A. Contracting Co., Inc.*, the lowest, qualified bidder. The bid tabulation sheet is attached. Also attached is a location map and two drawings indicating the proposed work.

The construction cost and staff recommendation are summarized as follows:

City of
Jacksonville Beach
Operations &
Maintenance Facility
Department of Public
Works
1460-A Shetter Avenue
Jacksonville Beach
FL 32250
Phone: 904.247.6219
Fax: 904.247.6117
www.jacksonvillebeach.org



Unit Price Bid #1819-06, Stormwater Channel Improvements (J. Turner Butler Boulevard to Marsh Landing Parkway)		
<u>DESCRIPTION</u>	<u>COST</u>	<u>RECOMMENDATION</u>
Unit Price Bid (based on estimated quantities)	\$ 1,343,847.00	<ul style="list-style-type: none"> • Appropriate funding for award of bid to <i>A.W.A. Contracting Co., Inc.</i> (the lowest qualified bidder)
15% Contingency	\$ 201,577.05	
Construction Total:	\$ 1,545,424.05	
Engineer Construction Administration Services	\$ 49,768.00	<ul style="list-style-type: none"> • Appropriate funds for award of Const. Admin. Services to <i>Jones Edmunds</i>, (the project's design firm)
10% Contingency	\$ 4,976.80	
C&A Services Total:	\$ 54,744.80	
GRAND TOTAL:	\$ 1,600,168.85	
The contract completion time is 240 days after Notice to Proceed is issued for Alternate B.		

RECOMMENDATION:

Appropriate South Beach Tax Increment Trust Funds in the amount of \$1,545,424.05 for the construction of Alternate B of City Bid No. 1819-06 titled "Stormwater Channel Improvements (J. Turner Butler Boulevard to Marsh Landing Parkway)" and \$54,744.80 for Construction Administration Services as explained in the memorandum from the Public Works City Engineer dated August 15, 2019.

July 23, 2019

Martin Martirone, PE
City Engineer
City of Jacksonville Beach
Department of Public Works
1460A Shetter Avenue
Jacksonville Beach, Florida 32250p

RE: City of Jacksonville Beach
Recommendation of Award for Stormwater Channel Improvements
Jacksonville Beach City Bid No. 1819-06
Jones Edmunds Project No.: 09803-031-04
Bid Review and Evaluation of Findings

Dear Mr. Martirone:

This letter summarizes the construction contract bids received for the Stormwater Channel Improvements Project. The City of Jacksonville Beach received bids for the project on July 10, 2019, at 2:00 pm.

Invitations to bid were emailed by the City to fifteen (15) contractors on June 5, 2019, and Five (5) contractors submitted bids for the project. The bids were evaluated for conformance with the criteria set forth in the bidding documents. The total Base Bids from the Five contractors ranged from \$1,725,083.00 to \$2,538,742.00, total for Alternate A ranged from \$2,773,433.50 to \$4,506,435.00, and the total for Alternate B ranged from \$1,343,847.00 to \$3,458,016.00.

AWA Contracting Co. Inc., submitted the lowest responsive and complete bid. Jones Edmunds has reviewed the submitted bid package provided by AWA Contracting Co. Inc. and finds their bid responsive. All items were acknowledged on the Bid Form. A 5% Bid Bond was provided, and the Bid Bond surety is licensed in Florida.

Jones Edmunds also investigated the contractor's experience, reputation, and performance on past projects and finds the contractor capable of performing the work for this project based on the information received.

Although the final determination regarding which contractor will be awarded this project will be made by the City, Jones Edmunds believes their bid to be responsive and, based on the findings above, does not take exception to awarding the project to the lowest responsive bidder, AWA Contracting Co. Inc., for the Alternate B Bid Price of:

Total Bid Price \$1,343,847.00

Martin Martirone, PE
City Engineer
July 23, 2019
Page 2

We also recommend that the City set aside a contingency fund in an amount of fifteen percent (15%) of the total bid price to allow for any unknown conditions that may be encountered during construction.

We appreciate the opportunity to continue to provide services to the City of Jacksonville Beach and look forward to the successful construction of this project. If you have any questions, please contact me at your convenience by phone at (904) 744-5401 or by email at BIcerman@jonesedmunds.com.

Sincerely,



Brian Icerman, PE
Vice President
8657 Baypine Road, Suite 300
Jacksonville, Florida 32256-8634

City of Jacksonville Beach Bid Tabulation Form

Bid Number 1819-06, "Stormwater Channel Improvements (J. Turner Butler Blvd. to Marsh Landing Parkway)"

Bid Date: July 10, 2019

BIDDERS

	<i>Vendor A</i>	<i>Vendor B</i>	<i>Vendor C</i>	<i>Vendor D</i>	<i>Vendor E</i>
Base Bid	\$ 1,725,083.00	\$2,481,248.50	\$ 2,198,213.90	\$ 2,538,742.00	\$ 2,119,115.00
Alternate A	\$2,773,433.50*	NO BID	\$ 3,697,498.31	\$ 4,506,435.00	NO BID
Alternate B	\$ 1,343,847.00	\$ 2,477,422.50	\$ 2,490,687.90	\$ 3,458,016.00	NO BID

*Corrected Bid					
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Invitations Issued: 15	Plan Holders: N/A	Bid Responses: 5
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BIDDERS

A	A.W.A. Contracting Co., Inc., lowest responsive bidder
B	CGC, Inc.
C	Jax. Utilities Management, Inc.
D	J. B. Coxwell Contracting, Inc.
E	MAER Homes LLC dba MAER Construction

CRA RESOLUTION NO. 2019-03

A RESOLUTION OF THE CITY OF JACKSONVILLE BEACH COMMUNITY REDEVELOPMENT AGENCY ADOPTING ITS OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City and its Community Redevelopment Agency (CRA) have worked in concert since 1993 to carry out the mandates of Florida Statutes Chapter 163, Part III and the provisions of the Downtown and South Beach Community Redevelopment Plans, as amended, and

WHEREAS, a key component of this cooperative arrangement has been the economical and efficient provision of administrative services at minimal cost to the Agency, and

WHEREAS, the CRA Administrator has submitted itemized estimates of the costs of operating the Community Redevelopment Agency, and has specified the use of tax increment trust funds for the thereof, the same having been duly considered by the Community Redevelopment Agency; and

WHEREAS, in order to more specifically comply with Chapter 189.016(4), Florida Statutes requiring the tentative budget to be posted on the special district's website at least 2 days before the budget hearing and the adopted budget to be posted within 30 days after adoption; and

WHEREAS, the City of Jacksonville Beach Community Redevelopment Agency met in open meeting on August 26, 2019, to review and consider said budget and redevelopment program management arrangement; and

WHEREAS, the City of Jacksonville Beach Community Redevelopment Agency set forth the revenue estimate and appropriations for the total Community Redevelopment Agency budget for Fiscal Year 2018-2019 in the amount of \$2,236,735.00, subdivided as follows: Downtown - General = \$950,842.00, Downtown - Community Policing = \$1,285,893.00, and South Beach = \$289,336.00.

NOW, THEREFORE, BE IT RESOLVED BY THE JACKSONVILLE BEACH COMMUNITY REDEVELOPMENT AGENCY THAT:

SECTION 1. ADOPTION OF THE BUDGET. The Fiscal Year 2019-2020 Jacksonville Beach Community Redevelopment Agency Operating Budget, as depicted in the attached Exhibit A, is hereby adopted.

SECTION 2. EFFECTIVE DATE. This Resolution shall take effect on October 1, 2019.

ADOPTED IN OPEN MEETING THIS 26th DAY OF AUGUST, A.D., 2019.

Art Graham, CHAIRMAN

William C. Mann, ADMINISTRATOR

EXHIBIT A – Pg 1 of 3

Major Fund - Community Redevelopment Agency
 Combined Summary of Revenues and Expenditures

	Actual 2017	Actual 2018	Original Budget 2019	Proposed Budget 2020	Increase (Decrease)	% Change
Unrestricted/unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
All other balances	22,186,271	23,180,048	26,947,845	36,045,390	9,097,545	33.8%
Beginning Fund Balance	22,186,271	23,180,048	26,947,845	36,045,390	9,097,545	33.8%
Revenues						
Taxes	9,468,928	10,310,397	10,937,433	9,260,128	(1,677,305)	-15.3%
Licenses & permits	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	0.0%
Charges for services	-	-	-	-	-	0.0%
Fines & forfeitures	-	-	-	-	-	0.0%
Interest & other	380,181	178,492	231,801	247,109	15,308	6.6%
Transfers in	-	-	-	-	-	0.0%
Total Revenues	9,849,109	10,488,889	11,169,234	9,507,237	(1,661,997)	-14.9%
Other Financing Sources	-	5,584	-	-	-	-
Expenditures						
Personal Services	991,908	897,288	1,223,412	1,317,440	94,028	7.7%
Operating-Power	-	-	-	-	-	0.0%
Operating-All Other	504,426	674,116	815,877	817,995	2,118	0.3%
Capital Outlay	7,183,382	4,952,089	32,400	101,300	68,900	212.7%
Debt Service-Principal	-	-	-	-	-	0.0%
Debt Service-Interest & Other	-	-	-	-	-	0.0%
Grants to Others	-	-	-	-	-	0.0%
Transfers	-	-	-	-	-	0.0%
Total Expenditures	8,679,716	6,523,493	2,071,689	2,236,735	165,046	8.0%
Other Financing Uses	175,616	203,183	-	-	-	-
Change in Fund Balance	993,777	3,767,797	9,097,545	7,270,502	(1,827,043)	-20.1%
Unrestricted/unassigned	-	-	-	-	-	0.0%
All other balances	23,180,048	26,947,845	36,045,390	43,315,892	7,270,502	20.2%
Ending Fund Balance	\$ 23,180,048	\$ 26,947,845	\$ 36,045,390	\$ 43,315,892	\$ 7,270,502	20.2%
Expenditures by Department:						
Executive & Legislative	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Finance	-	-	-	-	-	0.0%
Planning & Development	-	-	-	-	-	0.0%
Community Redevelopment	7,821,092	5,342,945	925,694	950,842	25,148	2.7%
Parks & Recreation	-	-	-	-	-	0.0%
Public Works	-	-	-	-	-	0.0%
Police	858,624	1,180,548	1,145,995	1,285,893	139,898	12.2%
Fire	-	-	-	-	-	0.0%
Beaches Energy Services	-	-	-	-	-	0.0%
Human Resources	-	-	-	-	-	0.0%
Non-Departmental	-	-	-	-	-	0.0%
Total Expenditures	\$ 8,679,716	\$ 6,523,493	\$ 2,071,689	\$ 2,236,735	\$ 165,046	8.0%
Expenditures by Fund:						
Downtown Tax Increment	5,209,871	4,557,900	1,792,836	1,947,399	154,563	8.6%
Southend Tax increment	3,469,845	1,965,593	278,853	289,336	10,483	3.8%
Total Expenditures	\$ 8,679,716	\$ 6,523,493	\$ 2,071,689	\$ 2,236,735	\$ 165,046	8.0%

EXHIBIT A – Pg 2 of 3

Downtown TIF
 Combined Summary of Revenues and Expenditures

	Actual 2017	Actual 2018	Original Budget 2019	Proposed Budget 2020	Increase (Decrease)	% Change
Unrestricted/unassigned	0	0	0	0	0	0.0%
All other balances	14,758,130	15,443,954	16,974,811	21,859,986	4,885,175	28.8%
Beginning Fund Balance	\$14,758,130	\$15,443,954	\$16,974,811	\$21,859,986	\$4,885,175	28.8%
Revenues						
Taxes	5,701,752	6,178,650	6,523,571	6,833,952	310,381	4.8%
Licenses & permits	0	0	0	0	0	0.0%
Intergovernmental	0	0	0	0	0	0.0%
Charges for services	0	0	0	0	0	0.0%
Fines & forfeitures	0	0	0	0	0	0.0%
Interest & other	255,406	113,290	154,440	169,748	15,308	9.9%
Transfers in	0	0	0	0	0	0.0%
Total Revenues	5,957,158	6,291,940	6,678,011	7,003,700	325,689	4.9%
Other Financing Sources						
Expenditures						
Personal Services	925,775	845,959	1,155,029	1,236,943	81,914	7.1%
Operating-Power	0	0	0	0	0	0.0%
Operating-All Other	455,301	512,697	605,407	609,156	3,749	0.6%
Capital Outlay	3,828,795	3,199,244	32,400	101,300	68,900	212.7%
Debt Service-Principal	0	0	0	0	0	0.0%
Debt Service-Interest & Other	0	0	0	0	0	0.0%
Grants to Others	0	0	0	0	0	0.0%
Transfers	0	0	0	0	0	0.0%
Total Expenditures	5,209,871	4,557,900	1,792,836	1,947,399	154,563	8.6%
Other Financing Uses	61,463	203,183				
Change in Fund Balance	685,824	1,530,857	4,885,175	5,056,301	171,126	3.5%
Unrestricted/unassigned	0	0	0	0	0	0.0%
All other balances	15,443,954	16,974,811	21,859,986	26,916,287	5,056,301	23.1%
Ending Fund Balance	15,443,954	16,974,811	21,859,986	26,916,287	5,056,301	23.1%
Expenditures by Department:						
Executive & Legislative					0	0.0%
Finance					0	0.0%
Planning & Development					0	0.0%
Community Redevelopment	4,351,247	3,377,352	646,841	661,506	14,665	2.3%
Parks & Recreation					0	0.0%
Public Works					0	0.0%
Police	858,624	1,180,548	1,145,995	1,285,893	139,898	12.2%
Fire					0	0.0%
Beaches Energy Services					0	0.0%
Human Resources					0	0.0%
Non-Departmental					0	0.0%
Total Expenditures	5,209,871	4,557,900	1,792,836	1,947,399	154,563	8.6%
Expenditures by Fund:						
Downtown Tax Increment	5,209,871	4,557,900	1,792,836	1,947,399	154,563	8.6%
Southend Tax increment					0	0.0%
Total Expenditures	5,209,871	4,557,900	1,792,836	1,947,399	154,563	8.6%

EXHIBIT A – Pg 3 of 3

Southend TIF
Combined Summary of Revenues and Expenditures

	Actual 2017	Actual 2018	Original Budget 2019	Proposed Budget 2020	Increase (Decrease)	% Change
Unrestricted/unassigned	0	0	0	0	0	0.0%
All other balances	7,428,141	7,736,094	9,973,034	14,185,404	4,212,370	42.2%
Beginning Fund Balance	\$7,428,141	\$7,736,094	\$9,973,034	\$14,185,404	\$4,212,370	42.2%
Revenues						
Taxes	3,767,176	4,131,747	4,413,862	2,426,176	(1,987,686)	-45.0%
Licenses & permits	0	0	0	0	0	0.0%
Intergovernmental	0	0	0	0	0	0.0%
Charges for services	0	0	0	0	0	0.0%
Fines & forfeitures	0	0	0	0	0	0.0%
Interest & other	124,775	65,202	77,361	77,361	0	0.0%
Transfers in	0	0	0	0	0	0.0%
Total Revenues	3,891,951	4,196,949	4,491,223	2,503,537	(1,987,686)	-44.3%
Other Financing Sources		5,584				
Expenditures						
Personal Services	66,133	51,329	68,383	80,497	12,114	17.7%
Operating-Power	0	0	0	0	0	0.0%
Operating-All Other	49,125	161,419	210,470	208,839	(1,631)	-0.8%
Capital Outlay	3,354,587	1,752,845	0	0	0	0.0%
Debt Service-Principal	0	0	0	0	0	0.0%
Debt Service-Interest & Other	0	0	0	0	0	0.0%
Grants to Others	0	0	0	0	0	0.0%
Transfers	0	0	0	0	0	0.0%
Total Expenditures	3,469,845	1,965,593	278,853	289,336	10,483	0
Other Financing Uses	114,153					
Change in Fund Balance	307,953	2,236,940	4,212,370	2,214,201	(1,998,169)	-47.4%
Unrestricted/unassigned	0	0	0	0	0	0.0%
All other balances	7,736,094	9,973,034	14,185,404	16,399,605	2,214,201	15.6%
Ending Fund Balance	7,736,094	9,973,034	14,185,404	16,399,605	2,214,201	15.6%
Expenditures by Department:						
Executive & Legislative					0	0.0%
Finance					0	0.0%
Planning & Development					0	0.0%
Community Redevelopment	3,469,845	1,965,593	278,853	289,336	10,483	3.8%
Parks & Recreation					0	0.0%
Public Works					0	0.0%
Police					0	0.0%
Fire					0	0.0%
Beaches Energy Services					0	0.0%
Human Resources					0	0.0%
Non-Departmental					0	0.0%
Total Expenditures	3,469,845	1,965,593	278,853	289,336	10,483	3.8%
Expenditures by Fund:						
Downtown Tax Increment					0	0.0%
Southend Tax increment	3,469,845	1,965,593	278,853	289,336	10,483	3.8%
Total Expenditures	3,469,845	1,965,593	278,853	289,336	10,483	3.8%



Imagery ©2019 Google, Map data ©2019

PROJECT LOCATION

NO.	DATE	BY	REVISION



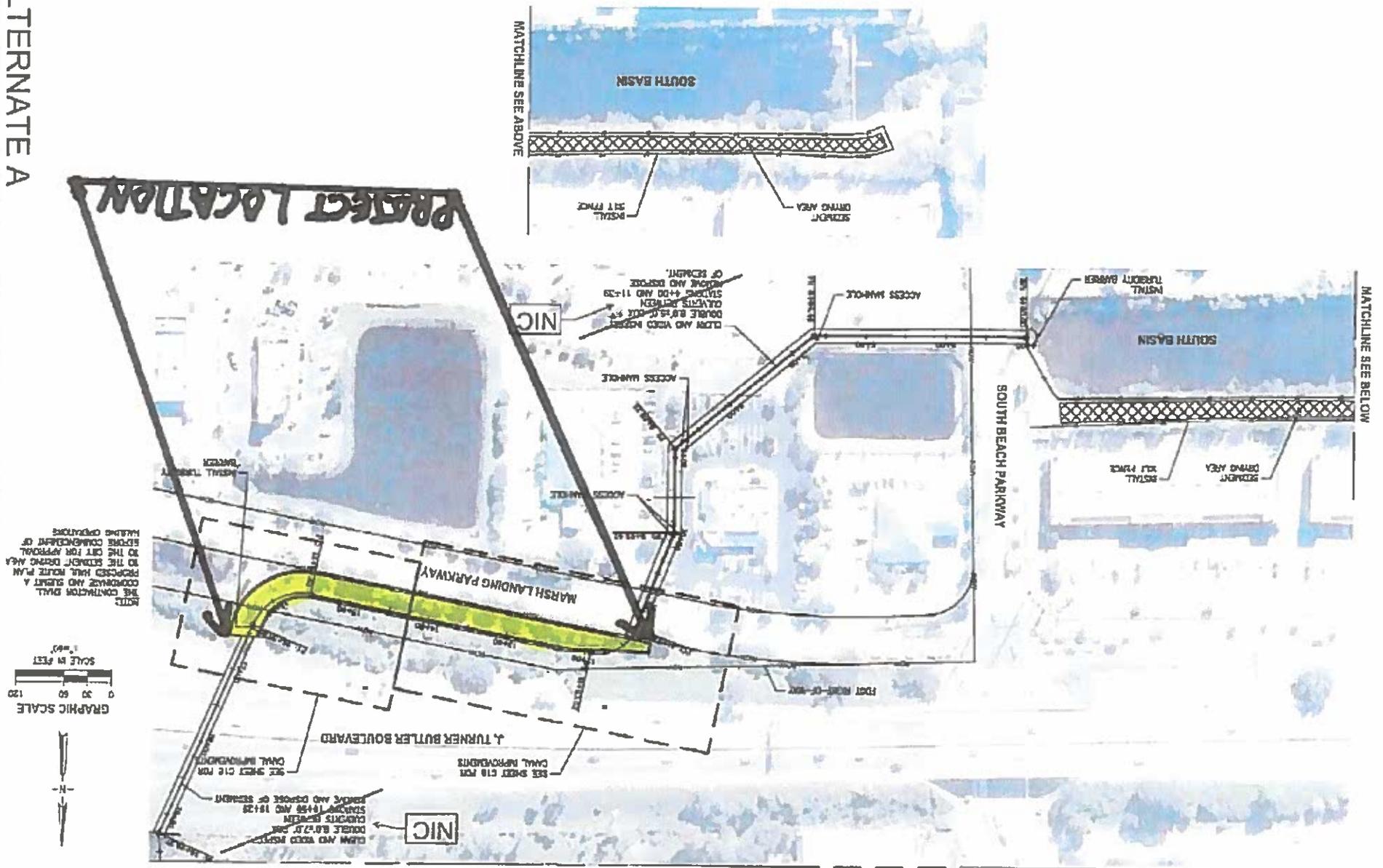
STORMWATER PIPE CLEANING, SHEET PILE DITCH & RELATED IMPROVEMENTS IN THE VICINITY OF SOUTH BEACH PARKWAY & JACKSONVILLE DRIVE JACKSONVILLE BEACH, FLORIDA

DRAINAGE STRUCTURE IMPROVEMENT

DATE: MAY 2016
 PROJECT NO: 05603 037-C14
 DRAWN BY: WALTER A. NICKL
 CHECKED BY: WALTER A. NICKL

ALTERNATE A

CITY/CD NO. 516-11 STORMWATER PIPE CLEANING, SHEET PILE DITCH & RELATED IMPROVEMENTS IN THE VICINITY OF SOUTH BEACH PARKWAY AND JACKSONVILLE DRIVE



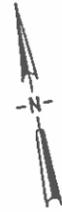
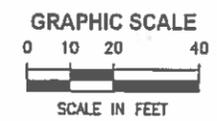
NOTE: THE CONTRACTOR SHALL COORDINATE AND SUBMIT A PROPOSED WALK ROUTE PLAN TO THE DESIGN DRAINAGE AREA BEFORE COMMENCEMENT OF MAINTENANCE OPERATIONS



MATCHLINE SEE SHEET C14

PLOT DATE: 6/26/2019 09:33 AM JON ALLEN

© Jones Edmunds 2234



FURNISH & INSTALL
 TWIN 8' WIDE BY 7' HIGH PRECAST CONCRETE BOX CULVERTS PER FDOT INDEX 292, INVERT EL. -2.0.
 499' x 2 = 998 LF, TOTAL BOTH DWGS. (TYPE A OR B) CLASS III CONCRETE, 2" COVER ON REINFORCING STEEL,
 LESS THAN 2" COVER ON TOP OF BOX. WRAP ALL JOINTS PER FDOT SI 291.

REMOVE AND REPLACE
 APPROXIMATELY 300 LF
 OF EXISTING FENCE,
 FDOT TYPE A

FURNISH & INSTALL
 INLET RISER W/ USF 6605 DITCH BOTTOM
 INLET GALVANIZED STEEL GRATE-27"x31"
 TOP OF GRATE EL. 6.75

STANDARD
 PRECAST
 CONCRETE BOX
 SECTIONS

FURNISH & INSTALL
 2 LOCATIONS
 INLET RISER WITH USF 6661
 DITCH BOTTOM INLET
 GALVANIZED STEEL GRATE
 16' 63"x56"
 TOP OF GRATE EL. 6.75'

END FENCE REMOVAL±

TREE TO BE
 REMOVED, TYP.

ALL DISTURBED AREAS TO BE
 SODDED W/ BERMUDA SOD

SEE STRUCTURAL DWGS FOR PIPE
 CONNECTION TO BOX CULVERT.
 FIELD VERIFY PIPE INVERT PRIOR
 TO SHOP DRAWING SUBMITTALS

FURNISH & INSTALL
 8 LF 36" PVC C900, DR21

FURNISH & INSTALL
 TYPE E INLET W/ CAST IRON GRATE PER FDOT
 INDEX 232. TOP OF GRATE EL=7.65. FIELD
 DETERMINE EXISTING 36" RCP PIPE INVERT PRIOR
 TO SHOP DRAWING SUBMITTALS. CONNECT EXISTING
 TO NEW FURNISH & INSTALL 10 LF 36" PVC
 C900, DR21 PIPE. CONNECT EXISTING AND NEW
 PIPE.

BEGIN FENCE REMOVAL±
 (6)x2 PRECAST CONCRETE BOX SECTIONS
 W/ SKEWED ENDS @ 11.83° EACH

(1)x2 PRECAST CONCRETE BOX SECTION SKEWED @ 9°

REMOVE FABRIFORM

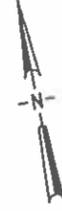
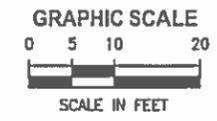
EXISTING GUARDRAIL
 TO REMAIN

INDICATES SURFACE
 FLOW DIRECTION (TYP)

MARSH LANDING PARKWAY

MARSH LANDING PARKWAY ROW

EXISTING DOUBLE
 8.0' WIDE x6.0' TALL BOX CULVERTS



FURNISH & INSTALL
 TYPE E INLET W/ CAST IRON GRATE PER FDOT
 INDEX 232. TOP OF GRATE EL=9.75. FIELD
 DETERMINE EXISTING 24" CMP PIPE INVERT
 PRIOR TO SHOP DRAWING SUBMITTALS. CONNECT
 EXISTING TO NEW FURNISH & INSTALL 10 LF
 24" PVC C900, DR21.

SEE STRUCTURAL DWGS FOR PIPE
 CONNECTION TO BOX CULVERT.
 FIELD VERIFY PIPE INVERT PRIOR
 TO SHOP DRAWING SUBMITTALS

CONCRETE RETAINING WALL
 (SEE STRUCTURAL DWGS)

CONCRETE HEADWALLS (SEE STRUCTURAL DWGS)

FURNISH & INSTALL 6' TALL BLACK
 VINYL 9 GAGE CHAIN LINK FENCE
 WITH 3-STRAND BARBED WIRE;
 INCLUDING TWO PAIRS OF SWING
 GATES AT EACH SIDE

CONCRETE RETAINING WALL
 (SEE STRUCTURAL DWGS)

ACCESS No. 1

CITY BID NO. XXX-XX STORMWATER CHANNEL IMPROVEMENTS (J. TURNER BUTLER BOULEVARD TO MARSH LANDING PARKWAY)

BASE BID/ALTERNATE B

LAST SAVED: 6/26/2019 9:25 AM JALLEN DWG LOCATION: X:\09803-JACKSONVILLE BEACH\PROJECTS\031-01A S BEACH CANAL CULVERTS\CONTRACT DRAWINGS\CML\0980303101-C02.DWG

LTR.	DATE	REVISIONS	BY	APPROV.

DESIGNED	KFRASER
DRAWN	AGOLDEN
CHECKED	WNICKEL

JonesEdmunds
 CERTIFICATE OF AUTHORIZATION #1841
 730 NE WALDO ROAD, GAINESVILLE, FLORIDA 32641 / (352) 377-5821
 8657 BAYVIEW ROAD SUITE 300, JACKSONVILLE, FL 32256 / (904) 744-5401

STORMWATER CHANNEL IMPROVEMENTS (J. TURNER BUTLER BOULEVARD TO MARSH LANDING PARKWAY)
 JACKSONVILLE BEACH, FLORIDA

CHANNEL IMPROVEMENTS

CERTIFICATE OF AUTHORIZATION #1841
 APPROVED BY FLORIDA BOARD OF PROFESSIONAL ENGINEERS
 WALTER A. NICKEL
 P.E. # 68638

DATE	MAY 2019	PROJECT NO.	09803-031-04
SCALE	AS NOTED	DWG. NO.	C2R

PLOT DATE: 6/26/2019 09:33 AM JON ALLEN

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FURNISH & INSTALL
 TYPE E INLET
 WITH CAST IRON GRATE
 PER FDOT INDEX 232.
 TOP OF GRATE EL: 9.30'
 REMOVE AND REPLACE
 EXISTING 18" RCP WITH
 18" PVC C900, DR21
 FROM PROPOSED INLET
 TO NEW BOX CULVERT.
 THE CONTRACTOR'S SURVEYOR
 SHALL VERIFY INVERTS AT PROPOSED
 INLET AND BOX CULVERT AND SUBMIT AS
 PART OF SHOP DRAWING SUBMITTAL. FOR
 BIDDING PURPOSES, ASSUME INVERT OF
 INLET IS -2.00.

FURNISH & INSTALL
 TWIN 8' WIDE BY 7' HIGH PRECAST CONCRETE BOX
 CULVERTS PER FDOT INDEX 292, INVERT EL: -2.0
 499' x 2 = 998 LF, TOTAL BOTH DWGS. TYPE A OR B
 CLASS III CONCRETE, 2" COVER ON REINFORCING STEEL,
 LESS THAN 2" COVER ON TOP OF BOX. WRAP ALL JOINTS
 PER FDOT SI-291.

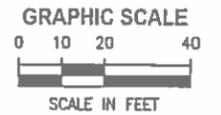
EXISTING DOUBLE
 7.0' WIDE X 8.0' TALL BOX CULVERTS

NEW RETAINING WALL TOP TO TRANSITION
 FROM EL. 8.0 TO EL. 7.9 TO MATCH TOP OF
 EXISTING HEADWALL TRANSITION OVER 5 FEET

SEE STRUCTURAL DWGS FOR WALL PENETRATIONS

FURNISH & INSTALL
 DOUBLE 24" RCP, 25 LF x 2

FURNISH AND INSTALL
 DOUBLE 24" MES PER
 FDOT INDEX 272.
 E INV EL: 4.2'
 W INV EL: 4.0'
 REFER TO STRUCTURAL
 DRAWINGS FOR PIPE
 PENETRATION THROUGH
 CONCRETE RETAINING WALL.



MATCHLINE - SEE DWG C2

CLEAR AND GRUB
 LIMITS OF CONSTRUCTION

FURNISH & INSTALL
 30-LF 18" PVC C900, DR21

MARSH LANDING PARKWAY POND

TREE TO BE
 REMOVED, TYP.

ALL DISTURBED AREAS TO BE
 SODED W/ BERMUDA SOD

EXISTING GUARDRAIL
 TO REMAIN

20' LONG, 8" THICK CONCRETE
 APRON WITH FIBER
 REINFORCEMENT MESH

CONCRETE RETAINING WALL
 (SEE STRUCTURAL DWGS)

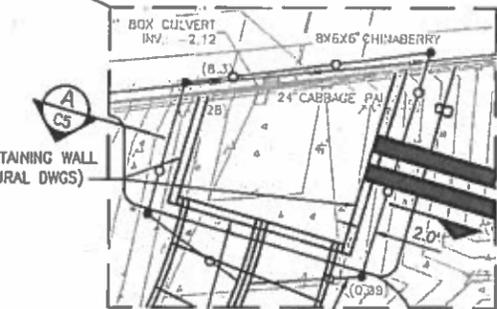
FURNISH & INSTALL
 2-LOCATIONS
 INLET RISER WITH USF 6661
 DITCH BOTTOM INLET
 GALVANIZED STEEL GRATE
 63" X 56"
 TOP OF GRATE EL: 6.75'

MARSH LANDING
 PARKWAY ROW

1/2" EXPANSION JOINT AT CURB
 WITH PRE-FORMED JOINT FILLER

REMOVE 41± LF OF
 GUARDRAIL & POSTS
 FOR CONCRETE APRON.
 FURNISH AND INSTALL
 TWO LOCATIONS -
 ROUNDED END SECTIONS
 AND HARDWARE
 PER FDOT INDEX 400

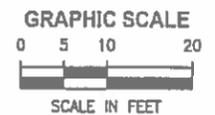
CANAL IMPROVEMENT - ENLARGED VIEW



CONCRETE HEADWALL (SEE STRUCTURAL DWGS)

FURNISH & INSTALL 6' TALL BLACK
 VINYL 9 GAGE CHAIN LINK FENCE
 WITH 3-STRAND BARBED WIRE;
 INCLUDING ONE PAIR OF SWING
 GATES

ACCESS No. 2



LAST SAVED: 6/26/2019 9:31 AM JALLEN DWG LOCATION: Y:\09803-JACKSONVILLE BEACH\PROJECTS\031-01A S BEACH CANAL CULVERTS\CONTRACT DRAWINGS\CIVIL\0980303101-C03.DWG

CITY BID NO. XXX-XX STORMWATER CHANNEL IMPROVEMENTS (J. TURNER BUTLER BOULEVARD TO MARSH LANDING PARKWAY) BASE BID/ALTERNATE B

DESIGNED	KFRASER			
DRAWN	AGOLDEN			
CHECKED	WNICKEL			
LTR.	DATE	REVISIONS	BY	APPROV.

JonesEdmunds
 CERTIFICATE OF AUTHORIZATION #1841
 730 NE WALDO ROAD, GAINESVILLE, FLORIDA 32641 / (352) 377-5821
 8657 BAYPINE ROAD SUITE 300, JACKSONVILLE, FL 32256 / (904) 744-6401

STORMWATER CHANNEL IMPROVEMENTS (J. TURNER
 BUTLER BOULEVARD TO MARSH LANDING PARKWAY)
 JACKSONVILLE BEACH, FLORIDA

CHANNEL IMPROVEMENTS

CERTIFICATE OF AUTHORIZATION #1841
 APPROVED BY STATE OF FLORIDA
 PROFESSIONAL ENGINEER
 WALTER A. NICKEL
 P.E. # 68638

DATE	MAY 2019	PROJECT NO.	09803-031-04
SCALE	AS NOTED	DWG. NO.	C3R



Integrity • Knowledge • Service

July 1, 2019

Marty Martirone, PE
City of Jacksonville Beach
Department of Public Works
1460A Shetter Avenue
Jacksonville Beach, Florida 32250

RE: Proposal for Construction-Administration Services
Stormwater Channel Improvements
(J. Turner Butler Boulevard to Marsh Landing Parkway)
City Bid No. 1819-06
Jones Edmunds Project No.: 09803-031-05
City of Jacksonville Beach, Florida

Dear Mr. Martirone:

Jones Edmunds is pleased to submit this proposed Scope of Services and estimated fees for providing construction-administration services for the Stormwater Channel Improvements (J. Turner Butler Boulevard to Marsh Landing Parkway) Project. We understand that the City will provide full-time resident observation for the project and will approve all pay requests. Our Scope of Services reflects the services requested by City. In addition, we have attached a detailed fee breakdown for your review.

CONSTRUCTION ADMINISTRATION SCOPE OF SERVICES

Jones Edmunds proposes to provide the City with the following services during the approximately 240-calendar-day construction duration.

TASK 1 – PROJECT MANAGEMENT AND CONTRACT DOCUMENT PREPARATION

- Review Performance and Payment Bonds for conformance with City requirements and verify the credit rating of the bonding company.
- Prepare Conform Contract Documents Including Contract Specifications and Construction Drawings with Addendum information for the City's use only. Conformed Specifications and Drawings will not be provided to the Contractor.

Marty Martirone, PE
July 1, 2019
Page 3

contact me at your convenience by phone at (904) 744-5401 or by email at BIcerman@jonesedmunds.com.

Sincerely,

A handwritten signature in black ink, appearing to read "Brian Icerman". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Brian Icerman, PE
Managing Director / Vice President
8657 Baypine Road, Suite 300
Jacksonville, Florida 32256-8634

Y:\09803-Jacksonville Beach\Projects\031-04 Canal Improvements\General\PSDCs\PSDC_Services_2019-06-19.docx

Marsh Landing Canal Stormwater Improvements

CITY OF JACKSONVILLE BEACH

Professional Services During Construction Cost Estimate

RFQ 07-1516 Rates		\$ 233.00	\$ 173.00	\$ 166.00	\$ 115.00	\$ 93.00				
RFP 07-1516 Associate Classification		Senior Engineer	Project Manager	Design Engineer	Cadd Operator	Clerical	Total Hours	Total Labor Costs	Reimbursable Expenses	Total Costs
PROJECT TASK										
1	PROJECT MANAGEMENT AND CONTRACT DOCUMENT PREPARATION	4	36	8		8	56	\$ 9,232.00	\$ 250.00	\$ 9,482.00
2	PRE-CONSTRUCTION CONFERENCE AND SHOP DRAWING REVIEW	12	8	40		4	64	\$ 11,192.00	\$ 150.00	\$ 11,342.00
3	SITE VISITS, RFIS, CHANGE ORDERS, AND FINAL INSPECTION / CERTIFICATIONS	16	16	120	16	4	172	\$ 28,644.00	\$ 300.00	\$ 28,944.00
TOTAL		32	60	168	16	16	292	\$ 49,068.00	\$ 700.00	\$ 49,768.00