



**CITY OF JACKSONVILLE BEACH  
FLORIDA**

**MEMORANDUM TO:**

**The Honorable Mayor and  
Members of the City Council  
City of Jacksonville Beach, Florida**

Council Members:

The following Agenda of Business has been prepared for consideration and action at the Regular Meeting of the City Council on **Monday, April 21, 2014, at 7:00 P.M. in the Council Chambers, 11 North Third Street, Jacksonville Beach, Florida.**

**Opening Ceremonies:   Invocation  
                                  Salute to the Flag**

**Roll Call**

1.    **APPROVAL OF MINUTES:**

- Regular City Council Meeting held April 7, 2014
- City Council Workshop held April 7, 2014

2.    **ANNOUNCEMENTS:**

3.    **COURTESY OF THE FLOOR TO VISITORS:**

4.    **MAYOR AND CITY COUNCIL:**

- (a)   Proclamation of February 17, 2014, as VFW Post 3270 Day
- (b)   Proclamation of the week of May 10-17, 2014 as National Beach Safety Week

5.    **CITY CLERK:**

6.    **CITY MANAGER:**

- (a)   Monthly Financial Reports – Month of March 2014
- (b)   Approve the Use of Field Improvement Fees for Repairs at Wingate Park Football Fields
- (c)   Approve the Use of Paws Park Membership Fees for Landscape Maintenance at Paws Park

- (d) Award Bid Number 1314-04 Titled Three-Phase Protective Relay Test Set to the Lowest Bidder Meeting Bid Specifications, *Doble Engineering Company*
- (e) Award Bid Number 1314-05 Titled Automatic Transfer Source (ATS) Pad Mount Switchgear to the Lowest Bidder Meeting Engineering Specifications, *Engineer Sales Company*
- (f) Award RFP Number 08-1314, "Concrete Continuous Service for 60 Months" to the Lowest, Qualified Respondent, *Line & Grade Contracting, LLC*.

7. **RESOLUTIONS:**

(a) **RESOLUTION NO. 1928-2014 – Public Hearing**

A RESOLUTION TO AMEND THE COMMUNITY REDEVELOPMENT PLAN FOR THE DOWNTOWN REDEVELOPMENT AREA FOR THE CITY OF JACKSONVILLE BEACH, FLORIDA, AS AMENDED, ACCORDING TO THE REQUIREMENTS OF THE COMMUNITY REDEVELOPMENT ACT OF 1969, BY ADDING NEW PROJECT ELEMENTS, AS IDENTIFIED IN EXHIBIT A. *DETAILED SCOPE OF WORK*, TO THE DOWNTOWN REDEVELOPMENT AREA COST PROGRAMMING AND PHASING SECTION OF THE DOWNTOWN VISION PLAN; AND FOR OTHER PURPOSES.

(b) **RESOLUTION 1929-2014 – Public Hearing**

A RESOLUTION OF THE JACKSONVILLE BEACH CITY COUNCIL AMENDING THE COMMUNITY REDEVELOPMENT PLAN FOR THE JACKSONVILLE BEACH DOWNTOWN REDEVELOPMENT AREA, AS PREVIOUSLY AMENDED, ACCORDING TO THE REQUIREMENTS OF THE COMMUNITY REDEVELOPMENT ACT OF 1969, BY ADDING A PERMANENT DOWNTOWN COMMUNITY POLICING INNOVATION COMPONENT TO BE KNOWN AS THE DOWNTOWN COMMUNITY ASSISTED POLICING EFFORT (DOWNTOWN CAPE), AS IDENTIFIED IN EXHIBIT A. *DOWNTOWN COMMUNITY ASSISTED POLICING EFFORT – A PLAN FOR A SAFER FUTURE*, TO THE DOWNTOWN VISION PLAN; AND FOR OTHER PURPOSES.

(c) **RESOLUTION 1931-2014**

A RESOLUTION TO AMEND SECTION 2. BANNER SIGNS AND SECTION 4. SEASONAL SALES SIGNS OF RESOLUTION 1864-2010 TO MODIFY STANDARDS FOR THE PLACEMENT OF TEMPORARY BANNER SIGNS AND CERTAIN SEASONAL SALES SIGNS WITHIN THE CITY OF JACKSONVILLE BEACH; PROVIDING FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

8. **ORDINANCES:**

(a) **ORDINANCE NO. 2014-8052 – First Reading**

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF JACKSONVILLE BEACH, FLORIDA BY AMENDING ARTICLE IV, SECTION 21-53. 'DURATION OF SALES ACTIVITIES' OF CHAPTER 21 PEDDLERS AND SOLICITORS, TO MODIFY THE PERMISSIBLE DATES FOR FIREWOOD SALES; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR CODIFICATION AND PROVIDING AN EFFECTIVE DATE.

**ADJOURNMENT**

Respectfully submitted,

/s/George D. Forbes  
CITY MANAGER

GDF:jlb  
04/17/14

*If a person decides to appeal any decision made by the City Council with respect to any matter considered at any meeting, such person may need a record of the proceedings and, for such purpose, such person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.*

*The public is encouraged to speak on issues on this Agenda that concern them. Anyone who wishes to speak should submit the request to the City Clerk prior to the beginning of the meeting. These forms are available at the entrance of the City Council Chambers for your convenience.*

*In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office at (904) 247-6299, ext. 10, no later than 12:00 PM, Friday, April 18, 2014.*

**Minutes of Regular City Council Meeting  
held Monday, April 7, 2014, at 7:00 P.M.  
in the Council Chambers, 11 North 3<sup>rd</sup> Street,  
Jacksonville Beach, Florida.**



**CALL TO ORDER:**

Mayor Charlie Latham called the meeting to order.

**OPENING CEREMONIES:**

Invocation was by Council Member Wilson; followed by the Salute to the Flag.

**ROLL CALL:**

Mayor: William C. Latham

Council Members: Keith Doherty  
Tom Taylor

Steve Hartkemeyer  
Phil Vogelsang

Christine Hoffman  
Jeanell Wilson

Also present were City Manager George Forbes, City Department Directors, City Clerk Judy Bullock, and Cathy Martinich, City Clerk's Office.

**APPROVAL OF MINUTES**

It was moved by Mr. Taylor, seconded by Mr. Hartkemeyer, and passed, to approve the following minutes, as presented:

- **Regular City Council Meeting held March 17, 2014**

**ANNOUNCEMENTS**

Councilmember Keith Doherty –

- Mr. Doherty hosted a reception for the first and last crew assigned to the Navy ship USS De Wert, which was recently decommissioned.

Councilmember Tom Taylor –

- Mr. Taylor complimented the Mayor and City employees for the work done on the Springing the Blues Festival this past weekend.

Councilmember Jeanell Wilson –

- Ms. Wilson congratulated Brenda and Darrell Shields, Jacksonville Beach citizens that were recognized for having a "Nature Back Yard".
- Ms. Wilson added that the Art Walk is scheduled for tomorrow - Tuesday, April 9, 2014.

**Minutes of Regular City Council Meeting  
held Monday, April 7, 2014**

Mayor Latham –

- Mayor Latham recognized Mr. Sam Thomas for his 34 years of service to the City, and congratulated him on his recent retirement.
- Mayor Latham, Mayor Pro-Tem Taylor, George Forbes, and Harry Royal attended Legislative Session, in Tallahassee. He said the visit was interesting and successful. Mayor Latham said they met with Senators Aaron Bean and Audrey Gibson, Representatives Janet Adkins, Lake Ray, Doc Renuart, Daniel Davis, and the Governor's Chief of Staff, Adam Hollingsworth.
- Mayor Latham attended the graduation ceremony of the Citizen Police Academy, Class 32. He encouraged everyone take the class, and said the next class begins on July 10, 2014.
- Mayor Latham announced the City of Jacksonville Beach has been nominated as the "Commercial Yard of the Month" by the Ribault Garden Club. He thanked the City Manager and Staff, for making the City facilities look nice.
- Mayor Latham thanked the Parks and Recreation Director Gary Meadors and Staff, Fire Chief Gary Frazier, Police Chief Pat Dooley, and the Event Producer Sam Veal, for a successful Springing the Blues festival and complemented everyone for an outstanding community event.

**COURTESY OF THE FLOOR TO VISITORS**

- Mr. Mick DeRoshier, 41 Millie Drive, Jacksonville Beach  
Mr. DeRoshier thanked The Mayor, City Council, City Manager, Police Chief, Fire Chief and Staff for a great family "Springing the Blues Festival" event this past weekend.
- Melissa Covey, 2014 Landwood Street, Jacksonville, FL 32211  
Ms. Covey Spoke on behalf of the Tobacco Free Jacksonville Coalition, and discussed the state tobacco law update. She explained an E-Cigarette law; HB-169 was recently passed in the House, and is currently in the Senate for a vote. Ms. Covey expressed concern about the law and asked that Council oppose HB-169, and set local resolutions and/or ordinances that protect our youth from tobacco products.

**MAYOR AND CITY COUNCIL**

**(a) Proclamation of April 7, 2014 as Public Service Recognition Week**

Mayor Latham read and presented the Proclamation to Dr. George Candler of the University of North Florida.

**(b) Receive Information on the Mayor's "Jacksonville Beach Wave Maker" program.**

Mayor Latham explained his proposed recognition awards program for outstanding citizens, who better Jacksonville Beach. It is named the "Jacksonville Beach Wave Maker" award, which he

**Minutes of Regular City Council Meeting  
held Monday, April 7, 2014**

credited his wife, Catherine, for the name. He also thanked Mr. Kurtis Loftis for his assistance with the logo design.

**CITY CLERK**

**CITY MANAGER**

- (a) **Receive the American Power Association Reliable Public Power Award to Beaches Energy Services**

Mr. Forbes explained that the American Power Association Reliable Public Power Award (APPA) is given to community owned electric utilities companies, who demonstrate high proficiency in reliability, safety, work force development and system improvement. Beaches Energy Services will be awarded the American Power Association Reliable Public Power Award Diamond designation at the annual Engineering and Operation Conference on April 7, 2014.

Mayor Latham presented a plaque to the Beaches Energy Services supervisory staff and complemented them for their hard work and achievement of this award.

- (b) **Florida Reliability Coordinating Council Compliance Audit Settlement Agreement**

Motion: It was moved by Mr. Taylor, seconded by Mr. Hartkemeyer, to authorize the City Manager to execute the Settlement Agreement between Beaches Energy Services and the Florida Reliability Coordinating Council.

Discussion: Mr. Forbes explained the regulatory guidelines the City is required to follow, and the audits that were conducted. He discussed two very minor violations that were found in the 2012 audit process. Additional training will be conducted to comply with the settlement agreement, keeping Beaches Energy Services moving forward with regulatory standards.

Roll call vote: Ayes - Doherty, Hartkemeyer, Hoffman, Taylor, Vogelsang, Wilson, and Mayor Latham; motion carried unanimously.

- (c) **Award RFP 07-1314 to Document, Identify & Categorize Cyber Assets to Include Process Implementation Plan to GDS Associates, Inc.**

Motion: It was moved by Mr. Taylor, seconded by Mr. Hartkemeyer, to award RFP 07-1314 Award RFP 07-1314 to document, identify and categorize cyber assets to include process implementation plan to GDS Associates, Inc.

Discussion: Mr. Forbes said that this plan is to implement a cyber-security system to assure adequate protection against potential compromise. This is required to meet the North American Reliability Council standards.

Roll call vote: Ayes - Hartkemeyer, Hoffman, Taylor, Vogelsang, Wilson, Doherty, and Mayor Latham; motion carried unanimously.

**Minutes of Regular City Council Meeting  
held Monday, April 7, 2014**

**RESOLUTIONS**

**ORDINANCES**

**ADJOURNMENT**

There being no further business coming before the Council, Mayor Latham adjourned the meeting at 7:32 p.m.

Submitted by: Cathy Martinich  
City Clerk's Office

Approval:

\_\_\_\_\_  
William C. Latham, Mayor

Date: April 21, 2014

DRAFT

**Minutes of City Council Workshop  
Monday, April 7, 2014  
Immediately Following Regular City Council Meeting  
held in the City Council Chambers  
Review of Sign Standard Amendments**

Mayor Latham called the workshop to order at 7:40 PM.

The following City Council members were in attendance:

William C. Latham, Mayor  
Keith Doherty  
Steve Hartkemeyer  
Chris Hoffman  
Tom Taylor  
Phil Vogelsang  
Jeanell Wilson

Also present were City Manager George Forbes, Planning and Development Director Steve Lindorff, Senior Planner Bill Mann, City Clerk Judy Bullock, and Cathy Martinich City Clerk's Office.

**Purpose of Workshop**

The purpose of the workshop was to review and discuss the draft Sign Standards Amendments. (copy on file)

Mayor Latham said this workshop is to consider the City Manager's recommendations for changes to the City's sign standards.

Mr. Forbes recommended two changes to the sign code.

1.) Changing the digital sign copy standards.

Mr. Forbes said digital sign copy in the City currently can only change once every twenty four hours. He is recommending that we use once every eight seconds, with a one second delay between messages. He said that he and Mr. Lindorff have had many years of discussion regarding digital signs with industry representatives. He noted that the change would be consistent with digital sign patterns throughout the City of Jacksonville.

2.) Banners in front of businesses.

Mr. Forbes said that one of the most common complaints from business owners was the inability to use banners. He said the current regulation requires paying the permit fee of \$15.00, only once per year for a grand opening, that would last for 30 to 31 days. His proposal is to increase the regulation to paying the permit fee, three times per year for a promotional event or sale, and for 15 days per sale.

Mr. Forbes discussed the seasonal sales of firewood, explaining Mr. Taylor had requested allowing firewood sales from November 1<sup>st</sup> through March 15<sup>th</sup> instead of the current time period.

Minutes of City Council Workshop  
held on Monday, April 7, 2014

Mr. Vogelsang asked if there was a permitting process currently in place for banners and asked about enforcement. He said he did not agree with placing advertising limits on businesses and that frequency of sales or promotions should be up to the business owner.

Mr. Taylor asked if the firewood sales dates could be changed to October 15<sup>th</sup> through March 15<sup>th</sup>.

Ms. Wilson asked about the shopping center requirements and confirmed churches and religious organizations must also apply for banner permits. She asked about the Beach Marine electronic sign and how often the message is changed. Mr. Lindorff explained the history of the twenty five year old sign, and that the Board of Adjustment had approved its installation, so the current sign is grandfathered. He said the sign parts are no longer available and when it is replaced, the new sign will be required to meet the requirements in place.

Mr. Doherty said the digital signs are a distraction to drivers and asked about sign violations and enforcement on weekends. He asked if the Downtown CAPE Officers responsibilities would include enforcement of signs in the downtown district. Mr. Forbes said that the Downtown CAPE Officers would assist the Code Enforcement Officer. Discussion ensued about the City's authority to regulate the size of signs, but not content.

Mr. Forbes summarized the changes for future agenda items as follows:

- Amend the digital sign messages to change from twenty four hours to every eight seconds, with a one second delay between messages
- Increase the banner signs to three times a year
- Change the firewood sales dates to October 15<sup>th</sup> through March 15<sup>th</sup>

Mayor Latham said there would be more discussion and asked if the audience had any comments.

Seeing no one who wished to speak, Mayor Latham adjourned the workshop at 7:58 P.M.

Submitted by: Cathy M. Martinich  
City Clerk's Office

Approved:

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William C. Latham, Mayor

Date: April 21, 2014

# Proclamation

## VFW Post 3270 Day

*Whereas* The Florida Veterans of Foreign Wars has a rich tradition of serving veterans, military families, and their local communities; and

*Whereas* VFW Post 3270 received its charter on February 17, 1939, with Carl U. Smith elected the first Post Commander. There have been 46 Post Commanders over the past 75 years; and

*Whereas* Jacksonville Beach Mayor H. A. Prather presided at the ground breaking of the first location of the post located at 500 Pable Avenue in 1940; and

*Whereas* Arlington Post 8193 consolidated with Post 3270 in 1961 and Atlantic Beach Post 10909 consolidated with Post 3270 in 1970; and

*Whereas*, The post moved into the current location at 915 8<sup>th</sup> Avenue South in 1972; and

*Whereas*, the VFW Post 320 celebrates its 75<sup>th</sup> anniversary on February 17, 2014.

*Now, Therefore*, I, William C. Latham, Mayor of the City of Jacksonville Beach, by virtue of the authority vested in me, do hereby proclaim February 17, 2014, as

## VFW Post 3270 Day

*In Witness Whereof*, I have hereunto set my hand and caused the Seal of the City of Jacksonville Beach to be affixed this 17<sup>th</sup> day of February, 2014.



  
Charlie Latham, MAYOR

April 11, 2014

City of

Jacksonville Beach

2508 South Beach

Parkway

Jacksonville Beach

FL 32250

Phone: 904.247.6236

Fax: 904.247.6143

[www.jacksonvillebeach.org](http://www.jacksonvillebeach.org)

Dear City of Jacksonville Beach Mayor and Council:

I am writing to request your support of National Beach Safety Week May 10th through the 17th. Specifically, I am asking that that you declare Jacksonville Beach participation via proclamation.

Our waters can be a wonderful recreational resource, but they can also be treacherous. Lifeguards are provided in an effort to reduce the number of accidents at our beaches, but we cannot do the job alone. An informed public is essential to maintaining adequate levels of beach and water safety.

The objective of National Beach Safety Week is to make citizens aware of the need to be safe while in and near the water. This objective stresses the following:

- Swim Near A Lifeguard
- Learn To Swim
- Never Swim Alone
- Don't Fight The Current
- Swim Sober
- Leash Your Board
- Don't Float Where You Can't Swim
- Life Jackets = Boating Safety
- Don't Dive Headfirst, Protect Your Neck
- At Home, You're The Lifeguard

The United States Lifesaving Association (USLA) is a national non-profit organization dedicated to improving beach safety in America and we are an affiliate chapter of USLA. Our membership includes professional beach lifeguards in this area, joining lifeguards from across the country.

Thank you for considering this request. Your support will help make our beaches a safer place for residents and tourists alike.

Sincerely,



Gary Meadors  
Parks & Recreation Director



# Proclamation

## National Beach Safety Week

*Whereas*, The beautiful coast of Jacksonville Beach represent a world renowned recreational resource; and

*Whereas*, Millions of Floridians and visitors alike are drawn to these beaches each year for water and beach activities; and

*Whereas*, The aquatic environment has dangers that can be effectively managed through public awareness and the vigilance of professional lifeguards; and

*Whereas*, For reasons of public safety, an annual reminder of the joys and hazards associated with the aquatic environment are appropriate at the commencement of the busy summer beach season; and

*Whereas*, Floridians and visitors alike must remember to Never Swim Alone, Always Swim Near a Lifeguard, Never Drink Alcohol Before Swimming, Respect the Power of the Surf, and Learn to Swim.

*Now, Therefore*, I, William C. Latham, Mayor of the City of Jacksonville Beach, by virtue of the authority vested in me, do hereby proclaim the week of May 10-17, 2014, as

## National Beach Safety Week

All residents and visitors using our beaches are urged to enjoy themselves at the beach this year, while taking appropriate measures to protect themselves and their children.

*In Witness Whereof*, I have hereunto set my hand and caused the Seal of the City of Jacksonville Beach to be affixed this 21<sup>st</sup> day of April, 2014.



A handwritten signature in blue ink, which appears to read "William C. Latham".

William C. Latham, MAYOR

CITY OF JACKSONVILLE BEACH

City of

Jacksonville Beach

2508 South Beach

Parkway

Jacksonville Beach

FL 32250

Phone: 904.247.6236

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**TO:** George D. Forbes  
City Manager

**FROM:** Gary Meadors  
Recreation & Parks Director

**DATE:** April 10, 2014

**SUBJECT:** Approve the use of Field Improvement fees for Repairs at Wingate Park Football Fields

**ACTION REQUESTED:**

Approve the use of field improvement fees for repairs at Wingate Park football fields.

**BACKGROUND:**

The City of Jacksonville Beach has two football fields and one multi-purpose field that are located at Wingate Park and South Beach Park. The fields are Bermuda-grass turf-grass and are heavily used. By the end of each season, there are holes and large areas that do not have grass because play on the fields begins in the late summer, starting in August, and extends through the period when the grass is dormant, at the end of February.

In preparation for the fall seasons, we need to fill in the bare and low areas in the fields. This will be accomplished by using sand to top-dress and level the low areas, followed by an application of fertilizer. It will then be necessary to close the fields for 90 days to allow the Bermuda-grass to spread and fill in these areas.

The funding for these repairs will come from the field improvement fee. Adult league sports programs pay a fifty dollar field improvement fee per team each season and the City uses the funds for improvements and repairs to the facilities used by the teams. The cost to repair the fields is estimated at \$18,000. The balance in the capital improvement fee reserve is \$12,490. Additional monies will come from the balance from Parks & Recreation repair & maintenance account. The budget will be adjusted in the year-end budget adjustment.



**RECOMMENDATION:**

Approve the use of field improvement fees for repairs at the Wingate and South Beach football fields as described in the memorandum from the Director Parks & Recreation dated April 10, 2014.

City of  
Jacksonville Beach  
2508 South Beach  
Parkway  
Jacksonville Beach  
FL 32250

Phone: 904.247.6236

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[www.jacksonvillebeach.org](http://www.jacksonvillebeach.org)

**TO:** George D. Forbes  
City Manager

**FROM:** Gary Meadors  
Recreation & Parks Director

**DATE:** April 10, 2014

**SUBJECT:** Paws Park Landscape Maintenance

**ACTION REQUESTED:**

Approve the use of Paws Park membership fees for landscape maintenance at Paws Park.

**BACKGROUND:**

The City of Jacksonville Beach recently completed the renovation of Paws Parks which is located in Wingate Park. The dog park is now a fee-based park with revenue from memberships so far this year totaling \$10,130.

In order to maintain the grounds at both the small-dog and large-dog park areas, we are requesting approval to use the membership fee revenues to pay for contracted landscape maintenance. The cost for this contract for the remaining five months of this fiscal year is \$4,825.

Valley Crest Landscape Company, which has an on-going landscape contract awarded under RFP 02-1011 will perform the work. If approved, the budget will be adjusted in the year-end budget adjustment.

**RECOMMENDATION:**

Approve the use of membership fees for landscape maintenance at Paws Park as described in the memorandum from the Director Parks & Recreation dated April 10, 2014.





BEACHES ENERGY  
SERVICES

## MEMORANDUM

**TO:** George D. Forbes  
City Manager

**FROM:** Roy Trotter  
Director of Beaches Energy Services

**DATE:** April 14, 2014

**RE:** Award Bid #1314-04 - Three Phase Protective Relay Test Set

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### ACTION REQUESTED:

Award Bid Number 1314-04 titled "Three Phase Protective Relay Test Set."

### BACKGROUND:

Electric utilities are required to test protective relaying equipment on a scheduled basis as mandated by regulatory compliance standards. The North American Electric Reliability Corporation (NERC) governs the standards that provide testing requirements on transmission system protective devices. In order to comply with these standards, utilities must perform an extensive battery of tests on each device. The protective device must be tested under full simulation of its operational functionality. A complete test will average between 8 to 16 hours per device. Beaches Energy Services has over 200 protective relaying devices that must be tested, and developed a schedule unique to each relay that complies with regulatory standards.

The existing test set does not have the ability to test digital relays as specified by the regulatory standard. It was purchased many years prior to the development of NERC standards. To maintain compliance with the new regulations, a new test set that has the ability to analyze full simulation events and document findings for audit records is required.

Purchasing and Procurement solicited bids from 7 vendors and 2 qualified vendors responded. Following is the bid tabulation:

<u>Vendor</u>	<u>Test Set</u>	<u>Training</u>	<u>Total Bid</u>
Doble Engineering Company	\$52,175	\$3,000	\$55,175
Megger	\$53,490	\$2,000	\$55,521

George D. Forbes

April 14, 2014

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Budget for the purchase is available in the Beaches Energy Services Transmission Division and was approved in the Capital Improvement Plan for Fiscal Year 2014.

**RECOMMENDATION:**

Award Bid Number 1314-04 titled "Three Phase Protective Relay Test Set" to the lowest bidder meeting specifications, Doble Engineering Company.

**City of Jacksonville Beach dba Beaches Energy Services  
Bid Tabulation Sheet**

**BID # 1314-04 - Three-Phase Protective Relay Test Set**

Date: 4/2/2014

	<b><u>DOBLE Engineering Company</u></b>	<b><u>MEGGER</u></b>
One (1) each Protective Relay Test Set, complete as specified	\$ 52,175	\$ 53,490
Eight (8) Hours Training at City of Jacksonville Beach	\$ 3,000	\$ 2,000
<b>TOTAL BID</b>	<b><u>\$ 55,175</u></b>	<b><u>\$ 55,490</u></b>



BEACHES ENERGY  
SERVICES

## MEMORANDUM

**TO:** George D. Forbes  
City Manager

**FROM:** Roy Trotter  
Director of Beaches Energy Services

**DATE:** April 14, 2014

**RE:** Award Bid #1314-05- Automatic Transfer Source Pad Mount Switchgear

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### ACTION REQUESTED:

Award Bid Number 1314-05 titled "Automatic Transfer Source (ATS) Pad Mount Switchgear."

### BACKGROUND:

Beaches Energy Services provides electric service to Baptist Medical Center Beaches Hospital. The electric service is provided from the Jacksonville Beach Substation through one main feeder circuit with two alternative circuits. In the event of service disruption to the main circuit, Beaches Energy Services must deploy a troubleshooter to manually operate switches that transfers electric service from one of the alternate circuits. Depending upon the time of day, this restoration could take from 30 minutes to 1 hour. If the service disruption includes the loss of Jacksonville Beach Substation, additional switching would be required to serve the hospital from Butler Substation.

The hospital has an emergency generator to provide electric service during the loss of utility service. This generator does not provide service to the entire hospital compound. In order to improve reliability, Beaches Energy Services could install an automatic switch that would seamlessly transfer electric service from a primary to an alternate source. This would be accomplished by connecting the existing primary circuit from Jacksonville Beach Substation to an alternate circuit from the Butler Substation through a single device; an ATS Pad Mount Switchgear. Electric service would be restored automatically within seconds if the primary electric service was disrupted.

Based on specific engineered parameters, Beaches Energy Services solicited bids from seven manufacturers for the purchase of an ATS Pad Mount Switchgear. Responses from two manufacturers were received and reviewed by the Beaches Energy Services Engineering Department. Both bid responses met required engineered specifications. Following is the bid tabulation.

<u>Vendor</u>	<u>Bid Price</u>
Engineer Sales Company	\$116,500
Trayer Engineering Corporation	\$169,994

Budget for the purchase will come from Beaches Energy Services Capital Improvement budget.

**RECOMMENDATION:**

Award Bid Number 1314-05 titled "Automatic Transfer Source Pad Mount Switchgear" to the lowest bidder meeting specifications, Engineer Sales Company.

**City of Jacksonville Beach dba Beaches Energy Services  
Bid Tabulation Sheet**

**BID # 1314-05 - Automatic Transfer Source Pad Mount Switchgear**

Date: 4/2/2014

	<b>Engineering Sales Company</b>	<b>Trayer Engineering Corporation</b>
Bid Price for one (1) ATS Pad Mount Switchgear	\$ 83,600	\$ 109,280
Bid Price for one (1) single sided pad mount enclosure	\$ 32,900	\$ 60,714
<b>TOTAL BID</b>	<b>\$ 116,500</b>	<b>\$ 169,994</b>



April 10, 2014

**TO:** George Forbes, City Manager

**FROM:** Ty Edwards, Public Works

**SUBJECT:** RFP Number 08-1314, "Concrete Continuous Service for 60 Months"

**ACTION REQUESTED:**

Award RFP Number 08-1314, "Concrete Continuous Service for 60 Months" to the lowest, qualified respondent, **Line & Grade Contracting, LLC**.

**BACKGROUND:**

The City has an ongoing program to enhance safety of pedestrians in the community by maintaining existing, as well as constructing new sidewalks, curbs, driveway aprons, ramps and other similar concrete work on public property and City rights-of-way.

This RFP establishes unit pricing for Public Works and other City departments, for various concrete items such as sidewalk, handicap ramps, driveways, curbing, spillways, slabs and other similar type work. Quantities for work items will vary depending on the City's needs throughout the year.

The solicitation was advertised and six (6) responses were received. The award was based on the lowest sum total of unit price items, and respondent qualifications and experience in concrete construction. City staff tabulated the unit price responses and confirmed reference, qualifications and work history of the lowest respondent. The Unit Price Proposal Tabulation Sheet of responses is attached.

This unit price continuing services contract is recommended for five (5) years. Contract funding is subject to annual appropriations.

**RECOMMENDATION:**

Award Request for Proposals Number 08-1314, "Concrete Continuous Service for 60 Months" to the lowest, qualified respondent, **Line and Grade Contracting, a Limited Liability Corporation**, as explained in the memorandum from the Public Works Director dated April 10, 2014.

City of  
Jacksonville Beach  
Operations &  
Maintenance Facility  
Department of Public  
Works  
1460-A Shetter Avenue  
Jacksonville Beach  
FL 32250  
Phone: 904.247.6219  
Fax: 904.247.6117  
[www.jacksonvillebeach.org](http://www.jacksonvillebeach.org)



**City of Jacksonville Beach, Unit Price Proposal Tabulation Sheet**  
**RFP # 08-1314 - Concrete Continuous Services - 60 Months<sup>1</sup>**

Streets Division  
 Public Works Department

Date: 4/2/2014

PAY ITEM			UNIT PRICES submitted by RESPONDENTS					
NUMBER	DESCRIPTION <sup>2</sup>	UNIT	A	B	C	D	E	F
1	Remove/dispose/replace existing 4" Sidewalk - dispose outside city limits.	SF	<b>\$3.10</b>	\$4.93	\$5.50	\$9.15	\$10.00	\$15.75
2	Remove/dispose Handicap Access Ramp/Sidewalk - dispose outside city limits.	SF	<b>\$1.33</b>	\$1.38	\$7.00	\$5.60	\$10.00	\$1,950.00
3	Remove/dispose 6" Sidewalk - dispose outside city limits.	SF	<b>\$1.48</b>	\$1.38	\$3.50	\$4.25	\$11.00	\$9.50
4	Remove/dispose/replace 6" Driveway or Sidewalk - dispose outside the city limits.	SF	<b>\$5.98</b>	\$5.61	\$6.25	\$8.50	\$11.00	\$19.25
5	Remove/dispose/replace Curbing (All Types) - dispose outside the city limits.	LF	<b>\$19.50</b>	\$35.54	\$28.00	\$37.90	\$30.00	\$59.50
6	Remove/dispose Asphalt Pavement & Base Material - dispose outside the city limits.	SF	<b>\$5.50</b>	\$1.96	\$25.00	\$12.48	\$35.00	\$13.50
7	Remove/dispose Curbing (All Types) - disposal outside the city limits.	LF	<b>\$5.00</b>	\$7.13	\$7.00	\$11.40	\$10.00	\$29.84
8	Remove/dispose 6" Concrete - dispose on city property.	SF	<b>\$1.10</b>	\$1.21	\$1.50	\$4.25	\$10.00	\$9.50
9	Remove/dispose/replace 4" Sidewalk - disposal on city property.	SF	<b>\$3.20</b>	\$4.69	\$5.00	\$6.25	\$11.00	\$15.75
10	Remove/dispose Handicap Access Ramp/Sidewalk - dispose on city property.	SF	<b>\$1.30</b>	\$1.21	\$6.00	\$4.50	\$11.00	\$1,950.00
11	Remove/dispose/replace 6" Driveway or Sidewalk - dispose on city property.	SF	<b>\$5.20</b>	\$5.34	\$5.75	\$8.90	\$11.00	\$18.60
12	Remove/dispose/replace Curbing (All Types) - dispose on city property.	LF	<b>\$4.00</b>	\$6.79	\$7.00	\$10.40	\$10.00	\$29.84
13	Install new Handicap Access Ramp/ Sidewalk 4" thick to FDOT standards.	SF	<b>\$18.00</b>	\$22.71	\$30.00	\$12.91	\$80.00	\$2,340.00
14	Install new Sidewalk 4" Thick per city standard detail.	SF	<b>\$2.85</b>	\$3.68	\$4.50	\$7.15	\$12.00	\$7.80
15	Install new Sidewalk 4" Thick with 6" turndown along the edge of pavement.	LF	<b>\$32.00</b>	\$4.03	\$5.25	\$6.80	\$11.00	\$11.70
16	Install new Sidewalk 6" Thick per city standard detail.	SF	<b>\$4.50</b>	\$4.37	\$5.50	\$7.40	\$11.00	\$9.50
17	Install new standard City Curbing per city standard detail.	LF	<b>\$16.00</b>	\$27.60	\$21.00	\$30.50	\$28.00	\$42.60
18	Install new Miami Curbing per city standard detail.	LF	<b>\$12.00</b>	\$27.60	\$13.00	\$32.00	\$28.00	\$42.60
19	Install new Ribbon Curbing.	LF	<b>\$12.00</b>	\$27.60	\$14.00	\$32.00	\$30.00	\$42.60
20	Install new Header Curbing.	LF	<b>\$12.00</b>	\$20.70	\$16.00	\$33.00	\$30.00	\$42.60
21	Install new Valley Gutter Curbing per city standard detail.	LF	<b>\$16.00</b>	\$5.18	\$17.00	\$33.00	\$32.00	\$42.60
22	Install new Slab 6" Thick per city standard detail.	SF	<b>\$4.50</b>	\$4.49	\$5.50	\$8.50	\$12.00	\$9.50
23	Install new Slab 8" Thick per city standard detail.	SF	<b>\$5.20</b>	\$5.06	\$6.50	\$8.90	\$12.00	\$10.25
24	Install new Driveway Apron 6" Thick per city standard detail.	SF	<b>\$4.50</b>	\$4.37	\$5.50	\$7.50	\$12.00	\$22.50
25	Install new Spillway per city standard detail.	SF	<b>\$6.45</b>	\$5.18	\$7.00	\$6.50	\$12.00	\$12.25
26	Regrading/Sod Installation in Areas Not Directly Affected By Concrete Work	SF	<b>\$1.10</b>	\$3.74	\$1.00	\$3.50	\$18.00	\$4.03
27	Install detectable warnings on Walking Surfaces, per FDOT Design Standard Detail.	SF	<b>\$24.00</b>	\$23.00	\$20.00	\$25.40	\$35.00	\$747.50
<b>TOTAL:</b>			<b>\$227.79</b>	\$266.48	\$279.25	\$378.64	\$533.00	\$7,508.66

RESPONDENTS <sup>3</sup>	
<b>A</b> <i>Line &amp; Grade Contracting, LLC - Recommend Award</i>	D Chase Plumbing & Mechanical
B Core Construction	E Pars Construction Services LLC
C C.A.P. Contracting, Inc.	F R.B. Ray's Services LLC

<sup>1</sup> RFP FULL TITLE: "Concrete Removal, Replacement, Installation of Existing and New Sidewalks, Handicap Ramps, Driveways, Curbing, Spillways, Slabs and Other Similar Type Work – Continuous Services for 60 Months

<sup>2</sup> Pay Item Description is abbreviated. See RFP package for complete pay item description.

<sup>3</sup> Each submitting respondent met the minimum qualifications.

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## MEMORANDUM

**TO:** George D. Forbes, City Manager

**FROM:** Steven G. Lindorff, Director of Planning & Development 

**DATE:** April 14, 2014

**SUBJECT:** Resolution 1928-2014 – Amending The Community Redevelopment Plan For The Downtown Redevelopment Area By Adding New Project Elements, As Identified In Exhibit A. *Detailed Scope Of Work*, To The Downtown Redevelopment Area Cost Programming And Phasing Section Of The Downtown Vision Plan

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### ACTION REQUESTED:

Approval of Resolution 1928-2014 amending the Downtown Community Redevelopment Plan to:

- Add the reconstruction of certain street ends and alleyways and a centralized stormwater management system for the part of the district south of Beach Boulevard,
- Construction of an off-street parking facility on CRA-owned land on the west side of North 2<sup>nd</sup> Street to the Cost Programming and Phasing Section; and
- To provide for the design, fabrication and installation of an element of public art at the Pier entrance.

### BACKGROUND

In May 2012, the City Council approved and the CRA appropriated \$722,021 for an extension of the contract with our Downtown Project Engineers, GAI Consultants Inc., to begin the design of the comprehensive infrastructure improvement program for the area of the Downtown Redevelopment District located south of Beach Boulevard to



13<sup>th</sup> Avenue South between South 3<sup>rd</sup> Street and Atlantic Ocean bulkhead. The work has proceeded, but slowly as the City and CRA shifted the consultant's design activities to focus on getting other project components "ready to go" in the northern part of the Downtown. These included to complete the reconstruction of 1<sup>st</sup> Street from the Pier to 9<sup>th</sup> Avenue North; and various sections of 5<sup>th</sup>, 6<sup>th</sup>, and 7<sup>th</sup> Avenues North.

In the interim, City staff determined that additional work needed to be included and carried out at the same time as the previously-approved infrastructure reconstruction work in this section of the Downtown District. This additional work will include rebuilding the utilities and paving all of the alleyways and some of the street ends. Because this work was not fully described in the *Downtown Redevelopment Area Infrastructure Improvements Program* that was incorporated into the Downtown Redevelopment Plan in 2007, the Plan must be amended to add the additional elements of work.

The attached Exhibit A. *Detailed Scope of Work* lists the work completed to date from the original 2007 program, restates the unfinished project elements, and adds the additional street end and alley work. In addition, the Scope of Work adds the option of either a surface parking lot or parking structure on CRA-owned land and a public art project at the Pier to the list of planned projects.

The planning level estimate of the cost of the remaining infrastructure work is \$41.23 million. A conservative estimate of the amount of tax increment funding anticipated between 2015 and the revised expiration date in 2044 is \$154.91 million.

**RECOMMENDATION:**

Adopt Resolution No. 1928-2014 amending the Downtown Community Redevelopment Plan Cost Programming and Phasing Section to add the reconstruction of certain street ends and alleyways and a centralized stormwater management system for the part of the district south of Beach Boulevard, and for other purposes as outlined in Exhibit A of the Resolution.

## **DOWNTOWN REDEVELOPMENT PLAN AMENDMENT**

### **ADDING A NEW *DETAILED SCOPE OF WORK* TO THE DOWNTOWN REDEVELOPMENT AREA COST PROGRAMMING AND PHASING SECTION OF THE DOWNTOWN VISION PLAN**

#### **KEY ELEMENTS OF THE PLAN**

- Provides a listing of the project description and cost of the completed elements of the 2007 Vision Plan for Downtown Jacksonville Beach.
- Retains the pending or postponed elements as Phase IV, including the following:
  - Reconstruction of North 2<sup>nd</sup> Street; 1<sup>st</sup> Avenue North, 2<sup>nd</sup> Avenue North, and 3<sup>rd</sup> Avenue North from North 1<sup>st</sup> Street to North 3<sup>rd</sup> Street in accordance with the Downtown Streetscape Master Plan.
  - Construction of a new off-street parking facility on CRA-owned property on the west side of North 2<sup>nd</sup> Street between 3<sup>rd</sup> and 4<sup>th</sup> Avenue North.
- Adds procuring and installing new sculpture at the entrance to the Pier.
- Retains and restates all of the street and avenue utility and repaving work proposed to be constructed in Phase III of the Vision Plan
- Adds the replacement of the public utilities and paving of the alleyways shown in the attached map in the part of the Downtown Redevelopment District south of Beach Boulevard.
- Adds the replacement of the public utilities and repaving of the street ends shown in the attached map in the part of the Downtown Redevelopment District south of Beach Boulevard, including permanent restroom facilities in the Oceanfront Park.
- Authorizes the study and design of a centralized stormwater management system, including one or two pumping stations, for the project area south of Beach Boulevard.
- Extends the term of the Downtown Tax Increment Trust for an additional 30 years from the date that the City Council approves this CRA plan amendment.
- The planning estimate of cost of the proposed amendment is \$31.2 million, an increase of about \$4.0 million over the current Downtown Redevelopment capital improvement program. An additional \$2.9 to \$9.9 million is estimated for the pending or postponed Vision Plan projects.

Introduced by: Councilmember Tom Taylor

Adopted: April 21, 2014

**RESOLUTION 1928-2014**

**A RESOLUTION TO AMEND THE COMMUNITY REDEVELOPMENT PLAN FOR THE DOWNTOWN REDEVELOPMENT AREA FOR THE CITY OF JACKSONVILLE BEACH, FLORIDA, AS AMENDED, ACCORDING TO THE REQUIREMENTS OF THE COMMUNITY REDEVELOPMENT ACT OF 1969, BY ADDING NEW PROJECT ELEMENTS, AS IDENTIFIED IN EXHIBIT A. *DETAILED SCOPE OF WORK*, TO THE DOWNTOWN REDEVELOPMENT AREA COST PROGRAMMING AND PHASING SECTION OF THE DOWNTOWN VISION PLAN; AND FOR OTHER PURPOSES.**

**WHEREAS**, on January 19, 1987, the City Council of the City of Jacksonville Beach, Florida adopted a plan for the redevelopment of certain lands within the city limits of the City of Jacksonville Beach pursuant to an Act of the Legislature of the State of Florida duly enacted as the Community Redevelopment Act of 1969, as amended; and

**WHEREAS**, the redevelopment of said lands was found to be necessary in the interest of public health, safety, and welfare of the residents of Jacksonville Beach, and in the interest of carrying out the intent of the Florida Legislature, as expressed in the Community Redevelopment of 1969, as amended, by revitalizing the area economically and socially, improving the tax base, promoting sound growth, and providing improved quality of life; and

**WHEREAS**, it is deemed desirable to include additional elements to the capital improvement program that provides for street end and alley utility reconstruction, resurfacing, and a master stormwater management system in the part of the Downtown Redevelopment District south of Beach Boulevard; and construction of an off-street parking facility in the Central Business District to the Downtown Redevelopment Area Cost Programming And Phasing section of the Downtown Vision Plan, and

**WHEREAS**, Chapter 163.361, Florida Statutes provides that if anytime after the approval of a community redevelopment plan by the governing body, it becomes necessary or desirable to amend or modify such plan, the governing body may amend or modify such plan upon recommendation by the Community Redevelopment Agency, the publishing of a notice, and the holding of a public hearing, and

**WHEREAS**, the Jacksonville Beach Community Redevelopment Agency voted to recommend approval of this amendment on March 21, 2014.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE BEACH, FLORIDA:**

**SECTION 1.** That the Jacksonville Beach Downtown Community Redevelopment Plan dated January 1987, as previously amended (the "Plan"), and subsequently amended to incorpo-

rate the *Vision Plan for Downtown Jacksonville Beach* (Glatting, Jackson, Kercher, and Anglin, 2007) and the *Downtown Redevelopment Area Infrastructure Improvements Program* (GAI Consultants, Inc., 2007), is now further amended as shown on the Exhibit A. *Detailed Scope of Work* which is attached hereto and made a part of this Resolution.

Copies of this Resolution and the Exhibit as well as the Vision Plan and the complete Infrastructure Improvements Program report are on file and available for public inspection at the office of the Jacksonville Beach Community Redevelopment Agency located in the Department of Planning and Development, Jacksonville Beach City Hall, 11 North 3<sup>rd</sup> Street, Jacksonville Beach, Florida.

**SECTION 2.** All provisions of the January 19, 1987 Jacksonville Beach Downtown Community Redevelopment Plan, as previously amended, and further amended by the Vision Plan for Downtown Jacksonville Beach, as amended, shall remain in effect to the extent that such provisions do not conflict with this amendment. All other provisions of the January 19, 1987 Jacksonville Beach Downtown Community Redevelopment Plan, as amended that are applicable to other areas of the Downtown Community Redevelopment Area shall remain in effect.

**SECTION 3.** Pursuant to the provisions of Chapter 163.387(2)(a), Florida Statutes, this amendment shall extend the expiration date of the Jacksonville Beach Downtown Tax Increment Trust Fund for thirty (30) years (but not later than January 18, 2047) from the date of its adoption by the City Council of the City of Jacksonville Beach, Florida.

**SECTION 4.** This Resolution shall take effect upon its passage.

**AUTHENTICATED THIS 21<sup>st</sup> DAY OF April, 2014.**

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William C. Latham, MAYOR

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Judy L. Bullock, CITY CLERK

<b>EXHIBIT A. DETAILED SCOPE OF WORK</b>				<b>STATUS</b>	<b>PLANNING COST ESTIMATE</b>
<b>DOWNTOWN VISION PLAN – ALL PHASES (APRIL 2014-MARCH 2044)</b>					
<b>Phase I Project (3<sup>rd</sup> Street from 2<sup>nd</sup> Avenue South to 6<sup>th</sup> Avenue North)</b>					
South 3 <sup>rd</sup> Street	2 <sup>nd</sup> Avenue South	Beach Boulevard	<ul style="list-style-type: none"> <li>Reconstruct roadway with new cross-section (wider sidewalks, traffic calming travel lanes, bus/pedestrian bulb-outs, streetlight banners, landscaped median, and new lighting)</li> </ul>	Complete	Cost = \$2,466,696
North 3 <sup>rd</sup> Street	Beach Boulevard	6 <sup>th</sup> Avenue North	<ul style="list-style-type: none"> <li>Reconstruct roadway with new cross-section (wider sidewalks, traffic calming travel lanes, bus/pedestrian bulb-outs, streetlight banners, landscaped median, and new lighting), selected median closings, and relocation of traffic signal from 2<sup>nd</sup> Avenue North to 4<sup>th</sup> Avenue North</li> </ul>	Complete	Cost = Incl. in above
<b>Phase II Project (North 1<sup>st</sup> Street from Beach Boulevard to north of 4<sup>th</sup> Avenue North, Beach Boulevard from the Atlantic Ocean bulkhead to North 3<sup>rd</sup> Street, 1<sup>st</sup> Avenue North from North 1<sup>st</sup> Street to North 2<sup>nd</sup> Street, 2<sup>nd</sup> Avenue North from the SeaWalk to North 1<sup>st</sup> Street, 3<sup>rd</sup> Avenue North from North 1<sup>st</sup> Street to North 3<sup>rd</sup> Street, and 4<sup>th</sup> Avenue North from the Atlantic Ocean bulkhead to North 3<sup>rd</sup> Street)</b>					
North 1 <sup>st</sup> Street	Beach Boulevard	Latham Plaza	<ul style="list-style-type: none"> <li>Install new sidewalks and mill and resurface roadway</li> </ul>	Complete	Cost = \$2,050,839
North 1 <sup>st</sup> Street	Latham Plaza	4 <sup>th</sup> Avenue North	<ul style="list-style-type: none"> <li>Construct "destination street" with a shared use, curbless cross-section utilizing brick pavers, landscaping, new lighting, and signage</li> </ul>	Complete	Cost = Incl. in above
Beach Boulevard	Bulkhead	North 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>Full reconstruction including raising level of streetend to create drop-off area with handicap parking and access for emergency vehicles, four-way stop with landscaped traffic circle at Beach and 1<sup>st</sup>, convert to two-lane with parking from 1<sup>st</sup> to 2<sup>nd</sup> Street, single land roundabout at Beach and 2<sup>nd</sup> Street, new landscaping, and new gateway sign with LED message panel</li> </ul>	Complete	Cost = \$1,364,054
1 <sup>st</sup> Avenue North	North 1 <sup>st</sup> Street	North 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>Remove existing median and mill and resurface roadway</li> </ul>	Complete	Cost = \$102,322
2 <sup>nd</sup> Avenue North	Bulkhead	North 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>Reconstruct streetend in accordance with Streetscape Master Plan, demolish existing public restroom and construct a replacement facility, remove existing median, and mill and resurface roadway</li> </ul>	Complete	Cost = \$119,515
3 <sup>rd</sup> Avenue North	North 1 <sup>st</sup> Street	North 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>Remove existing median and mill and resurface roadway</li> </ul>	Complete	Cost = \$79,513

<b>EXHIBIT A. DETAILED SCOPE OF WORK</b>				<b>STATUS</b>	<b>PLANNING COST ESTIMATE</b>
<b>DOWNTOWN VISION PLAN – ALL PHASES (APRIL 2014-MARCH 2044)</b>					
4 <sup>th</sup> Avenue North	SeaWalk	North 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>• Construct new entry pier entryway with modified brick paver parking, landscaping, and gateway sign; reconstruct roadway in accordance with Streetscape Master Plan</li> </ul>	Complete	Cost = \$758,397
<b>Phase III-A Project (North 1<sup>st</sup> Street from 4<sup>th</sup> Avenue North to 6<sup>th</sup> Avenue North, 5<sup>th</sup> Avenue North from North 1<sup>st</sup> Street to North 3<sup>rd</sup> Street, and 6<sup>th</sup> Avenue North from North 1<sup>st</sup> Street to North 3<sup>rd</sup> Street)</b>					
1 <sup>st</sup> Street North	4 <sup>th</sup> Avenue North	6 <sup>th</sup> Avenue North	<ul style="list-style-type: none"> <li>• Reconstruct roadway in accordance with Streetscape Master Plan</li> <li>• Replace 8-inch water main from 5<sup>th</sup> to 6<sup>th</sup> Ave. N.</li> <li>• Replace sewer main crossings at alleys</li> </ul>	Complete	Cost = \$1,143,534
5 <sup>th</sup> Avenue North	1 <sup>st</sup> Street North	3 <sup>rd</sup> Street North	<ul style="list-style-type: none"> <li>• Reconstruct roadway in accordance with Streetscape Master Plan</li> </ul>	Complete	Cost = Incl. in above
6 <sup>th</sup> Avenue North	1 <sup>st</sup> Street North	3 <sup>rd</sup> Street North	<ul style="list-style-type: none"> <li>• Landscape / hardscaping in accordance with the Streetscape Master Plan</li> <li>• Install gateway entry sign</li> <li>• Replace 6" water main</li> <li>• Replace drainage inlets and piping at 2<sup>nd</sup> Street intersection North</li> <li>• Reconstruct roadway w/standard curb and gutter</li> <li>• Design with angle parking on both sides</li> </ul>	Complete	Cost = \$662,228
<b>Cost of Completed Projects =</b>					<b>\$8,747,098</b>
<b>Phase III-B Project (Beach Boulevard to 9<sup>th</sup> Avenue North) (CRA Funded)</b>					
7 <sup>th</sup> Avenue North (PRIORITY ELEMENT DUE TO MULTI-FAMILY PROJECTS ON 1 <sup>ST</sup> STREET NORTH @ 6 <sup>TH</sup> & 7 <sup>TH</sup> AVENUE)	1 <sup>st</sup> Street North	2 <sup>nd</sup> Street North	<ul style="list-style-type: none"> <li>• Replace 18-inch storm sewer</li> <li>• Replace 8-inch water main</li> <li>• Reconstruct roadway and on-street parking area on south side of roadway</li> </ul>	Under Construction	Bid Price = \$788,548
1 <sup>st</sup> Street North (PRIORITY ELEMENT DUE TO MULTI-FAMILY PROJECTS ON 1 <sup>ST</sup> STREET)	6 <sup>th</sup> Avenue North	9 <sup>th</sup> Avenue North	<ul style="list-style-type: none"> <li>• Replace 8-inch water main</li> <li>• Replace 8-inch sewer main</li> <li>• Replace sewer main crossings at alleys</li> <li>• Reconstruct roadway</li> <li>• Replace curb and gutter</li> </ul>	Under Construction	Included in 7 <sup>th</sup> Avenue North Bid Price above

EXHIBIT A. DETAILED SCOPE OF WORK DOWNTOWN VISION PLAN – ALL PHASES (APRIL 2014-MARCH 2044)				STATUS	PLANNING COST ESTIMATE
NORTH @ 6 <sup>TH</sup> & 7 <sup>TH</sup> AVENUE)			<ul style="list-style-type: none"> <li>Replace sidewalk</li> </ul>		
2 <sup>nd</sup> Street North	Beach Boulevard	6th Avenue North	<ul style="list-style-type: none"> <li>Reconstruct roadway per Streetscape Master Plan</li> <li>Construct new storm sewer piping and inlets between 5<sup>th</sup> Avenue North and 6<sup>th</sup> Avenue North</li> <li>Replace sewer main crossings at alleys between 4<sup>th</sup> and 6<sup>th</sup> Ave. N.</li> </ul>	Deferred to Future Phase	To be determined
3 <sup>rd</sup> Street North	6 <sup>th</sup> Avenue North	9 <sup>th</sup> Avenue North	<ul style="list-style-type: none"> <li>Replace 2" galvanized water main</li> <li>Replace sidewalk to be removed to replace water main</li> <li><b>CONSTRUCTION ONLY:</b> CRA portion of the overall 9<sup>th</sup> Avenue North to Seagate Avenue project to be designed under one agreement by Jones-Edmunds Engineers</li> </ul>	In Design	Est. Cost = \$330,000
3rd Street North	6 <sup>th</sup> Avenue North	8 <sup>th</sup> Avenue North	<ul style="list-style-type: none"> <li>Replace 2-inch water main (eastside, ½ block west side)</li> <li>Replace sidewalk</li> </ul>	In Design	Cost = Incl. in above
3rd Street North	8 <sup>th</sup> Avenue North	9 <sup>th</sup> Avenue North	<ul style="list-style-type: none"> <li>Replace 2-inch water main (eastside and west side)</li> <li>Replace sidewalk</li> </ul>	In Design	Cost = Incl. in above
<b>Phase III-C Project (All Streets, Avenues, Street Ends, and Alleys from Beach Boulevard to 13<sup>th</sup> Avenue South) (CRA Funded)</b>					
<b>STREETS:</b>					
South 1 <sup>st</sup> Street <i>General Design Standards</i>	Beach Boulevard	13 <sup>th</sup> Avenue South	<ul style="list-style-type: none"> <li>Construct new asphalt roadway with standard curb and gutter, concrete sidewalks, marked bicycle lanes (no on-street parking), and grass or concrete utility strip</li> <li>Install enhanced striping at intersections where sidewalks and stop sign are present</li> <li>Relocate utilities toward the right of way</li> <li>Construct new storm sewer piping and inlets</li> <li>Replace sanitary sewer main crossings at alleys</li> </ul>	In Design	Est. Cost = \$2,786,210
South 1 <sup>st</sup> Street	Beach Boulevard	1 <sup>st</sup> Avenue South	<ul style="list-style-type: none"> <li>Replace 8-inch water main,</li> </ul>	In Design	Est. Cost = \$38,500
South 1 <sup>st</sup> Street	2nd Avenue South	13 <sup>th</sup> Avenue South	<ul style="list-style-type: none"> <li>Replace 8-inch water main</li> <li>Replace 8-inch sewer main from 10<sup>th</sup> Avenue South to 13<sup>th</sup> Avenue South</li> </ul>	In Design	Est. Cost = \$396,750

<b>EXHIBIT A. DETAILED SCOPE OF WORK</b>				<b>STATUS</b>	<b>PLANNING COST ESTIMATE</b>
<b>DOWNTOWN VISION PLAN – ALL PHASES (APRIL 2014-MARCH 2044)</b>					
South 2 <sup>nd</sup> Street  <i>General Design Standards</i>	Beach Boulevard	13 <sup>th</sup> Avenue South	<ul style="list-style-type: none"> <li>• Construct new asphalt roadway with standard curb and gutter, concrete sidewalks, and grass or concrete utility strip</li> <li>• Provide on-street parking on east side of street</li> <li>• Install enhanced striping at intersections where sidewalks and stop sign are present</li> <li>• Remove existing palm trees in the right of way and replace with new cabbage palms (up to 4 per block on each side with irrigation)</li> <li>• Relocate utilities toward the right of way</li> <li>• Construct new storm sewer piping and inlets</li> <li>• Replace sanitary sewer main crossings at alleys</li> </ul>	In Design	Est. Cost = \$1,926,935
South 3 <sup>rd</sup> Street	2 <sup>nd</sup> Avenue South	3 <sup>rd</sup> Avenue South	<ul style="list-style-type: none"> <li>• Replace 2-inch water main on east side, 8-inch water main on west side of road</li> <li>• Replace sidewalk</li> </ul>	In Design	Est. Cost = \$70,538
South 3 <sup>rd</sup> Street	3 <sup>rd</sup> Avenue South	4 <sup>th</sup> Avenue South	<ul style="list-style-type: none"> <li>• Replace 8-inch water main on west side of road</li> <li>• Replace sidewalk</li> </ul>	In Design	Est. Cost = \$53,138
South 3 <sup>rd</sup> Street	5 <sup>th</sup> Avenue South	6 <sup>th</sup> Avenue South	<ul style="list-style-type: none"> <li>• Replace 6-inch water main on east side, 2-inch water main on west side of road</li> <li>• Replace sidewalk</li> </ul>	In Design	Est. Cost = \$73,063
South 3 <sup>rd</sup> Street	6 <sup>th</sup> Avenue South	7 <sup>th</sup> Avenue South	<ul style="list-style-type: none"> <li>• Replace 2-inch water main on west side of road</li> <li>• Replace sidewalk</li> </ul>	In Design	Est. Cost = \$34,550
South 3 <sup>rd</sup> Street	7 <sup>th</sup> Avenue South	8 <sup>th</sup> Avenue South	<ul style="list-style-type: none"> <li>• Replace 6-inch water main on east side of road</li> <li>• Replace sidewalk</li> </ul>	In Design	Est. Cost = \$51,125
South 3 <sup>rd</sup> Street	8 <sup>th</sup> Avenue South	9 <sup>th</sup> Avenue South	<ul style="list-style-type: none"> <li>• Replace 2-inch water main on west side of road</li> <li>• Replace sidewalk</li> </ul>	In Design	Est. Cost = \$53,925
South 3 <sup>rd</sup> Street	9 <sup>th</sup> Avenue South	10 <sup>th</sup> Avenue South	<ul style="list-style-type: none"> <li>• Replace 2-inch water main on west side of road</li> <li>• Replace sidewalk</li> </ul>	In Design	Est. Cost = \$39,625
South 3 <sup>rd</sup> Street	11 <sup>th</sup> Avenue South	12 <sup>th</sup> Avenue South	<ul style="list-style-type: none"> <li>• Replace 2-inch water main on east and west side of road</li> <li>• Replace sidewalk</li> </ul>	In Design	Est. Cost = \$55,563
South 3 <sup>rd</sup> Street	12 <sup>th</sup> Avenue South	13 <sup>th</sup> Avenue South	<ul style="list-style-type: none"> <li>• Replace 2-inch water main on west side of road</li> <li>• Replace sidewalk</li> </ul>	In Design	Est. Cost = \$43,125
<b>AVENUES:</b>					
1 <sup>st</sup> Avenue South (Including street end)	South 1 <sup>st</sup> Street	South 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>• Construct new asphalt roadway with city standard or ribbon curb and gutter, new concrete sidewalk, concrete or turf-</li> </ul>	In Design	Est. Cost = \$634,940

EXHIBIT A. DETAILED SCOPE OF WORK DOWNTOWN VISION PLAN – ALL PHASES (APRIL 2014-MARCH 2044)				STATUS	PLANNING COST ESTIMATE
			<p>block parking areas where appropriate, (perpendicular or diagonal parking configuration to be determined), relocate existing utilities to a utility strip as required, and install new street lighting as needed</p> <ul style="list-style-type: none"> <li>• Install enhanced striping at intersections where sidewalks and stop sign are present</li> <li>• Improvements to the street end including concrete islands at entrance from South 1<sup>st</sup> Street and turnaround area at the east end, new asphalt paving and parking space striping, and drainage piping to direct run-off to the west with overflow to existing beach outfalls</li> <li>• Construct new 12-inch water main on 1<sup>st</sup> Avenue South from 1<sup>st</sup> St. to 3<sup>rd</sup> St.</li> <li>• Abandon existing 10-inch water main from South 1<sup>st</sup> Street to South 3<sup>rd</sup> Street</li> <li>• Construct new 24/30-inch storm sewer piping and inlets from 1<sup>st</sup> Street to 3<sup>rd</sup> Street</li> </ul>		
2 <sup>nd</sup> Avenue South (Including street end)	South 1 <sup>st</sup> Street	South 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>• Construct new asphalt roadway with curb and gutter, new concrete sidewalk, concrete or turf-block parking area where appropriate (perpendicular or diagonal parking configuration to be determined), relocate existing utilities to a utility strip as required, and install new street lighting as needed</li> <li>• Improvements to the street end including concrete islands at entrance from South 1<sup>st</sup> Street and turnaround area at the east end, new asphalt paving and parking space striping, and drainage piping to direct run-off to the west with overflow to existing beach outfalls</li> <li>• Install enhanced striping at intersections where sidewalks and stop sign are present Improvements to the street end including concrete islands at entrance from South 1<sup>st</sup> Street and turnaround area at the east end, new asphalt paving and parking space striping, and drainage piping to direct run-off to the west with overflow to existing beach outfalls</li> <li>• Replace 6-inch with 8-inch water main on 2<sup>nd</sup> Ave. S. from South 1<sup>st</sup> Street to South 3<sup>rd</sup> Street</li> </ul>	In Design	Est. Cost = \$455,734

EXHIBIT A. DETAILED SCOPE OF WORK DOWNTOWN VISION PLAN – ALL PHASES (APRIL 2014-MARCH 2044)				STATUS	PLANNING COST ESTIMATE
3 <sup>rd</sup> Avenue South (Including street end)	South 1 <sup>st</sup> Street	South 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>• Construct new 24/36 inch storm sewer piping/inlets</li> <li>• Construct new asphalt roadway with city standard or ribbon curb and gutter, new concrete sidewalk, concrete or turf-block parking area where appropriate (perpendicular or diagonal parking configuration to be determined), relocate existing utilities to a utility strip as required, and install new street lighting as needed</li> <li>• Realign roadway between South 1<sup>st</sup> and South 2<sup>nd</sup> Street</li> <li>• Construct bus pull-out lane per JTA specifications on the north side of 3<sup>rd</sup> Avenue South between South 2<sup>nd</sup> and South 3<sup>rd</sup> Streets</li> <li>• Improvements to the street end including concrete islands at entrance from South 1<sup>st</sup> Street and turnaround area at the east end, new asphalt paving and parking space striping, and drainage piping to direct run-off to the west with overflow to existing beach outfalls</li> <li>• Replace 6-inch water main</li> <li>• Construct new storm sewer piping and inlets</li> </ul>	In Design	Est. Cost = \$439,643
4 <sup>th</sup> Avenue South (Including street end)	South 1 <sup>st</sup> Street	South 2 <sup>nd</sup> Street	<ul style="list-style-type: none"> <li>• Construct new asphalt roadway with city standard or ribbon curb and gutter, new concrete sidewalk, concrete or turf-block parking area where appropriate (perpendicular or diagonal parking configuration to be determined), relocate existing utilities to a utility strip as required, and install new street lighting as needed</li> <li>• Improvements to the street end including concrete islands at entrance from South 1<sup>st</sup> Street and turnaround area at the east end, new asphalt paving and parking space striping, and drainage piping to direct run-off to the west with overflow to existing beach outfalls</li> <li>• Replace 6-inch water main and</li> <li>• Construct new storm sewer piping and inlets</li> </ul>	In Design	Est. Cost = \$215,624
5 <sup>th</sup> Avenue South	South 1 <sup>st</sup> Street	South 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>• Construct new asphalt roadway with city standard or ribbon curb and gutter, new concrete sidewalk, concrete or turf-block parking area where appropriate (perpendicular or diagonal parking configuration to be determined), relocate exist-</li> </ul>	In Design	Est. Cost = \$375,114

<b>EXHIBIT A. DETAILED SCOPE OF WORK DOWNTOWN VISION PLAN – ALL PHASES (APRIL 2014-MARCH 2044)</b>				<b>STATUS</b>	<b>PLANNING COST ESTIMATE</b>
			<ul style="list-style-type: none"> <li>ing utilities to a utility strip as required, and install new street lighting as needed</li> <li>• Replace 6-inch water main</li> <li>• Construct new storm sewer piping and inlets</li> </ul>		
6 <sup>th</sup> Avenue South	South 1 <sup>st</sup> Street	South 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>• Construct new asphalt roadway with city standard or ribbon curb and gutter, new concrete sidewalk, concrete or turf-block parking area where appropriate (perpendicular or diagonal parking configuration to be determined), relocate existing utilities to a utility strip as required, and install new street lighting as needed</li> <li>• Mill and resurface oceanfront park parking lot</li> <li>• Construct permanent restroom facility</li> <li>• Replace 6-inch water main</li> <li>• Construct new storm sewer piping and inlets</li> </ul>	In Design	Est. Cost = \$336,815
7 <sup>th</sup> Avenue South (Including street end)	South 1 <sup>st</sup> Street	South 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>• Construct new asphalt roadway with city standard or ribbon curb and gutter, new concrete sidewalk, concrete or turf-block parking area where appropriate (perpendicular or diagonal parking configuration to be determined), relocate existing utilities to a utility strip as required, and install new street lighting as needed</li> <li>• Improvements to the street end including concrete islands at entrance from South 1<sup>st</sup> Street and turnaround area at the east end, new asphalt paving and parking space striping, and drainage piping to direct run-off to the west with overflow to existing beach outfalls</li> <li>• Replace 6-inch and 8-inch water main</li> <li>• Construct new storm sewer piping and inlets</li> </ul>	In Design	Est. Cost = \$396,274
8 <sup>th</sup> Avenue South (Including street end)	South 1 <sup>st</sup> Street	South 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>• Construct new asphalt roadway with city standard or ribbon curb and gutter, new concrete sidewalk, concrete or turf-block parking area where appropriate (perpendicular or diagonal parking configuration to be determined), relocate existing utilities to a utility strip as required, and install new street lighting as needed</li> <li>• Improvements to the street end including concrete islands at entrance from South 1<sup>st</sup> Street and turnaround area at the</li> </ul>	In Design	Est. Cost = \$411,247

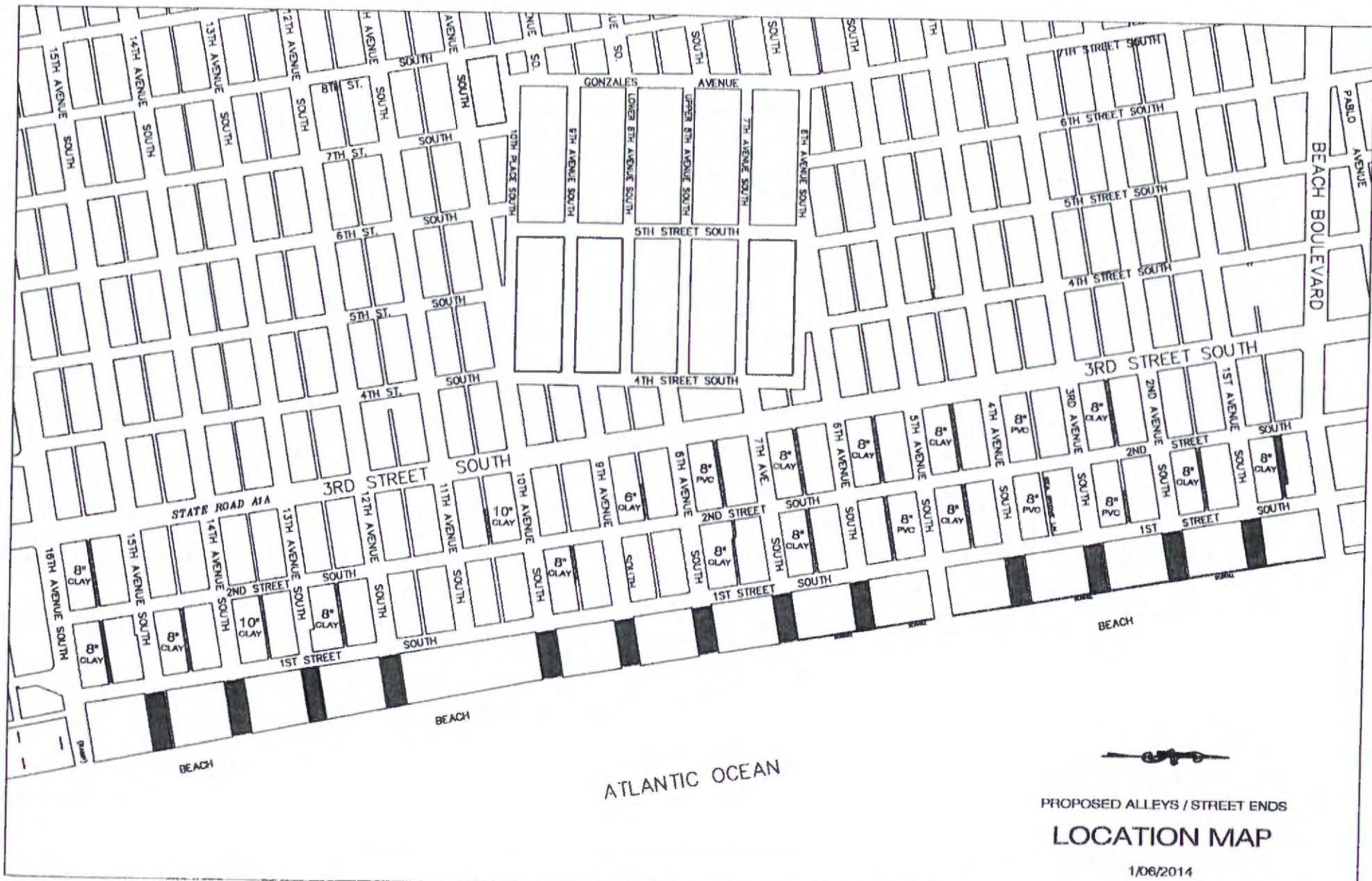
EXHIBIT A. DETAILED SCOPE OF WORK DOWNTOWN VISION PLAN – ALL PHASES (APRIL 2014-MARCH 2044)				STATUS	PLANNING COST ESTIMATE
			<p>east end, new asphalt paving and parking space striping, and drainage piping to direct run-off to the west with overflow to existing beach outfalls</p> <ul style="list-style-type: none"> <li>• Replace 6-inch water main</li> <li>• Construct new storm sewer piping and inlet</li> </ul>		
9 <sup>th</sup> Avenue South (Including street end)	South 1 <sup>st</sup> Street	South 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>• Construct new asphalt roadway with city standard or ribbon curb and gutter, new concrete sidewalk, concrete or turf-block parking area where appropriate (perpendicular or diagonal parking configuration to be determined), relocate existing utilities to a utility strip as required, and install new street lighting as needed</li> <li>• Improvements to the street end including concrete islands at entrance from South 1<sup>st</sup> Street and turnaround area at the east end, new asphalt paving and parking space striping, and drainage piping to direct run-off to the west with overflow to existing beach outfalls</li> <li>• Construct new storm sewer piping and inlets</li> </ul>	In Design	Est. Cost = \$348,640
10 <sup>th</sup> Avenue South (Including street end)	South 1 <sup>st</sup> Street	South 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>• Construct new asphalt roadway with city standard or ribbon curb and gutter, new concrete sidewalk, concrete or turf-block parking area where appropriate (perpendicular or diagonal parking configuration to be determined), relocate existing utilities to a utility strip as required, and install new street lighting as needed</li> <li>• Improvements to the street end including concrete islands at entrance from South 1<sup>st</sup> Street and turnaround area at the east end, new asphalt paving and parking space striping, and drainage piping to direct run-off to the west with overflow to existing beach outfalls</li> <li>• Replace 6-inch water main</li> </ul>	In Design	Est. Cost = \$456,893
11 <sup>th</sup> Avenue South (Including street end)	South 2 <sup>nd</sup> Street	South 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>• Construct new asphalt roadway with city standard or ribbon curb and gutter, new concrete sidewalk, concrete or turf-block parking area where appropriate (perpendicular or diagonal parking configuration to be determined), relocate existing utilities to a utility strip as required, and install new street lighting as needed</li> </ul>	In Design	Est. Cost = \$248,471

<b>EXHIBIT A. DETAILED SCOPE OF WORK DOWNTOWN VISION PLAN – ALL PHASES (APRIL 2014-MARCH 2044)</b>				<b>STATUS</b>	<b>PLANNING COST ESTIMATE</b>
			<ul style="list-style-type: none"> <li>• Replace 8-inch water main between South 2<sup>nd</sup> and South 3<sup>rd</sup> Street</li> <li>• Construct new storm sewer piping and inlets</li> </ul>		
12 <sup>th</sup> Avenue South (Including street end)	South 1 <sup>st</sup> Street	South 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>• Construct new asphalt roadway with city standard or ribbon curb and gutter, new concrete sidewalk, concrete or turf-block parking area where appropriate (perpendicular or diagonal parking configuration to be determined), relocate existing utilities to a utility strip as required, and install new street lighting as needed</li> <li>• Improvements to the street end including concrete islands at entrance from South 1<sup>st</sup> Street and turnaround area at the east end, new asphalt paving and parking space striping, and drainage piping to direct run-off to the west with overflow to existing beach outfalls</li> <li>• Replace 6-inch water main</li> <li>• Construct new storm sewer piping and inlets</li> </ul>	In Design	Est. Cost = \$466,003
13 <sup>th</sup> Avenue South (Including street end)	South 1 <sup>st</sup> Street	South 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>• Construct new asphalt roadway with city standard or ribbon curb and gutter, new concrete sidewalk, concrete or turf-block parking area where appropriate (perpendicular or diagonal parking configuration to be determined), relocate existing utilities to a utility strip as required, and install new street lighting as needed</li> <li>• Improvements to the street end including concrete islands at entrance from South 1<sup>st</sup> Street and turnaround area at the east end, new asphalt paving and parking space striping, and drainage piping to direct run-off to the west with overflow to existing beach outfalls</li> <li>• Replace 6-inch water main</li> <li>• Construct new storm sewer piping and inlets</li> </ul>	In Design	Est. Cost = \$473,456
<b>ALLEYWAYS:</b>					
Alleyway between Beach Boulevard and 1 <sup>st</sup> Avenue South	South 1 <sup>st</sup> Street	South 2 <sup>nd</sup> Street	<ul style="list-style-type: none"> <li>• Grade to drain to the streets and install concrete surface</li> <li>• Replace entrance driveways with sufficient radii to provide safe and easy ingress and egress</li> <li>• Remove and replace existing vitrified clay sanitary sewer pip-</li> </ul>	In Design	Est. Cost = \$102,058

<b>EXHIBIT A. DETAILED SCOPE OF WORK DOWNTOWN VISION PLAN – ALL PHASES (APRIL 2014-MARCH 2044)</b>				<b>STATUS</b>	<b>PLANNING COST ESTIMATE</b>
			ing with new PVC piping and connect to new mains in the streets		
Alleyway between 1 <sup>st</sup> Avenue South and 2 <sup>nd</sup> Avenue South	South 1 <sup>st</sup> Street	South 2 <sup>nd</sup> Street	<ul style="list-style-type: none"> <li>• Grade to drain to the streets and install concrete surface</li> <li>• Replace entrance driveways with sufficient radii to provide safe and easy ingress and egress</li> <li>• Remove and replace existing vitrified clay sanitary sewer piping with new PVC piping and connect to new mains in the streets</li> </ul>	In Design	Est. Cost = \$77,633
Alleyway between 2 <sup>nd</sup> Avenue South and 3 <sup>rd</sup> Avenue South	South 1 <sup>st</sup> Street	South 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>• Grade to drain to the streets and install concrete surface</li> <li>• Replace entrance driveways with sufficient radii to provide safe and easy ingress and egress</li> <li>• Remove and replace existing vitrified clay sanitary sewer piping with new PVC piping and connect to new mains in the streets</li> </ul>	In Design	Est. Cost = \$108,895
Alleyway between 3 <sup>rd</sup> Avenue South and 4 <sup>th</sup> Avenue South	South 1 <sup>st</sup> Street	South 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>• Grade to drain to the streets and install concrete surface</li> <li>• Replace entrance driveways with sufficient radii to provide safe and easy ingress and egress</li> <li>• Remove and replace existing vitrified clay sanitary sewer piping with new PVC piping and connect to new mains in the streets</li> </ul>	In Design	Est. Cost = \$145,938
Alleyway between 4 <sup>th</sup> Avenue South and 5 <sup>th</sup> Avenue South	South 1 <sup>st</sup> Street	South 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>• Grade to drain to the streets and install concrete surface</li> <li>• Replace entrance driveways with sufficient radii to provide safe and easy ingress and egress</li> <li>• Remove and replace existing vitrified clay sanitary sewer piping with new PVC piping and connect to new mains in the streets</li> </ul>	In Design	Est. Cost = \$173,433
Alleyway between 5 <sup>th</sup> Avenue South and 6 <sup>th</sup> Avenue South	South 1 <sup>st</sup> Street	South 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>• Grade to drain to the streets and install concrete surface</li> <li>• Replace entrance driveways with sufficient radii to provide safe and easy ingress and egress</li> <li>• Remove and replace existing vitrified clay sanitary sewer piping with new PVC piping and connect to new mains in the streets</li> </ul>	In Design	Est. Cost = \$173,433
Alleyway between 6 <sup>th</sup> Avenue South and 7 <sup>th</sup> Avenue South	South 1 <sup>st</sup> Street	South 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>• Grade to drain to the streets and install concrete surface</li> <li>• Replace entrance driveways with sufficient radii to provide</li> </ul>	In Design	Est. Cost = \$173,433

EXHIBIT A. DETAILED SCOPE OF WORK DOWNTOWN VISION PLAN – ALL PHASES (APRIL 2014-MARCH 2044)				STATUS	PLANNING COST ESTIMATE
Avenue South			<ul style="list-style-type: none"> <li>safe and easy ingress and egress</li> <li>Remove and replace existing vitrified clay sanitary sewer piping with new PVC piping and connect to new mains in the streets</li> </ul>		
Alleyway between 7 <sup>th</sup> Avenue South and 8 <sup>th</sup> Avenue South	South 1 <sup>st</sup> Street	South 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>Grade to drain to the streets and install concrete surface</li> <li>Replace entrance driveways with sufficient radii to provide safe and easy ingress and egress</li> <li>Remove and replace existing vitrified clay sanitary sewer piping with new PVC piping and connect to new mains in the streets</li> </ul>	In Design	Est. Cost = \$166,375
Alleyway between 8 <sup>th</sup> Avenue South and 9 <sup>th</sup> Avenue South	South 2 <sup>nd</sup> Street	South 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>Grade to drain to the streets and install concrete surface</li> <li>Replace entrance driveways with sufficient radii to provide safe and easy ingress and egress</li> <li>Remove and replace existing vitrified clay sanitary sewer piping with new PVC piping and connect to new mains in the streets</li> </ul>	In Design	Est. Cost = \$34,625
Alleyway between 9 <sup>th</sup> Avenue South and 10 <sup>th</sup> Avenue South	South 1 <sup>st</sup> Street	South 2 <sup>nd</sup> Street	<ul style="list-style-type: none"> <li>Grade to drain to the streets and install concrete surface</li> <li>Replace entrance driveways with sufficient radii to provide safe and easy ingress and egress</li> <li>Remove and replace existing vitrified clay sanitary sewer piping with new PVC piping and connect to new mains in the streets</li> </ul>	In Design	Est. Cost = \$40,333
Alleyway between 10 <sup>th</sup> Avenue South and 11 <sup>th</sup> Avenue South	South 2 <sup>nd</sup> Street	South 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>Grade to drain to the streets and install concrete surface</li> <li>Replace entrance driveways with sufficient radii to provide safe and easy ingress and egress</li> <li>Remove and replace existing vitrified clay sanitary sewer piping with new PVC piping and connect to new mains in the streets</li> </ul>	In Design	Est. Cost = \$56,460
Alleyway between 11 <sup>th</sup> Avenue South and 13 <sup>th</sup> Avenue South	South 1 <sup>st</sup> Street	South 2 <sup>nd</sup> Street	<ul style="list-style-type: none"> <li>Grade to drain to the streets and install concrete surface</li> <li>Replace entrance driveways with sufficient radii to provide safe and easy ingress and egress</li> <li>Remove and replace existing vitrified clay sanitary sewer piping with new PVC piping and connect to new mains in the streets</li> </ul>	In Design	Est. Cost = \$83,698

<b>EXHIBIT A. DETAILED SCOPE OF WORK</b>					<b>STATUS</b>	<b>PLANNING COST ESTIMATE</b>
<b>DOWNTOWN VISION PLAN – ALL PHASES (APRIL 2014-MARCH 2044)</b>						
<b>STORM WATER MANAGEMENT SYSTEM:</b>						
Beach Boulevard to 13 <sup>th</sup> Avenue South	Atlantic Ocean Bulk-head	South 3 <sup>rd</sup> Street	<ul style="list-style-type: none"> <li>Pump Station #1 consisting of four pumps (75HP—9,500GPM each). Three pumps for capacity and one for standby. 240,000 cu. ft. storage with a 36" force main under SR A1A</li> </ul>	In Design	Est. Cost = \$5,945,378	
			<ul style="list-style-type: none"> <li>Pump Station #2 consisting of four pumps (30HP—4,500GPM each). Three pumps for capacity and one for standby. 200,000 cu. ft. storage with a 30" force main under SR A1A</li> </ul>	In Design	Est. Cost = \$4,045,719	
<b>TOTAL PLANNING COST ESTIMATE ("In Design" Project Elements) =</b>					<b>\$31,188,417</b>	
<b>Phase IV: Postponed or Pending 2007 Vision Plan Projects</b>						
North 2 <sup>nd</sup> Street	Beach Boulevard	6 <sup>th</sup> Avenue North	Reconstruct pursuant to the 2007 Vision Plan Streetscape Master Plan	Pending	Est. Cost = \$990,000	
1 <sup>st</sup> Avenue North	North 1 <sup>st</sup> Street	North 3 <sup>rd</sup> Street	Reconstruct pursuant to the 2007 Vision Plan Streetscape Master Plan	Pending	Est. Cost = \$400,000	
2 <sup>nd</sup> Avenue North	North 1 <sup>st</sup> Street	North 3 <sup>rd</sup> Street	Reconstruct pursuant to the 2007 Vision Plan Streetscape Master Plan	Pending	Est. Cost = \$400,000	
3 <sup>rd</sup> Avenue North	North 1 <sup>st</sup> Street	North 3 <sup>rd</sup> Street	Reconstruct pursuant to the 2007 Vision Plan Streetscape Master Plan	Pending	Est. Cost = \$400,000	
6 <sup>th</sup> Avenue North streetend	SeaWalk	North 1 <sup>st</sup> Street	Reconstruct pursuant to the 2007 Vision Plan Streetscape Master Plan (Possible developer constructed project)	Pending	Est. Cost = \$250,000	
North 2 <sup>nd</sup> Street Off-Street Parking Facility (West Side)	3 <sup>rd</sup> Avenue North	4 <sup>th</sup> Avenue North	ALTERNATES:	Pending	Est. Cost = \$450,000	
			<ul style="list-style-type: none"> <li>Construct surface parking lot (preliminary sketch plan for 91 spaces)</li> <li>Construct 3-level, ±225-space parking garage</li> </ul>	Pending	Est. Cost = \$7,500,000	
Jacksonville Beach Fishing Pier	4 <sup>th</sup> Avenue North street end		Procure and install new sculpture at the entrance to the pier	Pending	Est. Cost = \$100,000	
<b>TOTAL PLANNING COST ESTIMATE (Postponed or Pending Project Elements):</b>						
					With Surface Parking Lot =	<b>\$2,990,000</b>
					With Parking Garage =	<b>\$10,040,000</b>



PROPOSED ALLEYS / STREET ENDS

# LOCATION MAP

1/06/2014



# MEMORANDUM

City of  
 Jacksonville Beach  
 City Hall  
 11 North Third Street  
 Jacksonville Beach  
 FL 32250  
 Phone: 904.247.6231  
 Fax: 904.247.6107  
 Planning@jaxbchfl.net  
 www.jacksonvillebeach.org

**TO:** George D. Forbes, City Manager

**FROM:** Steven G. Lindorff, Director of Planning & Development 

**DATE:** April 14, 2014

**SUBJECT:** **Resolution No. 1929-2014** – Adding A Permanent Downtown Community Policing Innovation Component To Be Known As The Downtown Community Assisted Policing Effort (Downtown Cape), As Identified In Exhibit A. *Downtown Community Assisted Policing Effort – A Plan For A Safer Future*, To The Downtown Vision Plan

**ACTION REQUESTED:**

Approval of Resolution No. 1929-2014 increasing the number of assigned officers from five to nine and establishing this Community Policing Innovation (Downtown CAPE unit) as a permanent part of the Jacksonville Beach Downtown Community Redevelopment Plan.

**BACKGROUND:**

In 2008, the City and its CRA started a pilot community policing innovation program as permitted under Chapter 163.340(23), 163.360(3), and 163.387 of the Florida Statutes. The program, known as the Downtown Community Assisted Policing Effort or CAPE, began with two officers and was expanded to four in 2009. Last year, an additional position for a supervisory corporal was added. The program has been very successful in providing outreach to citizens, businesses, and property owners; and has contributed greatly toward providing a safer environment in the Downtown district. Now, with the statutory authority to potentially extend the expiration of the Downtown Tax Increment Trust Fund until 2047, the City and CRA is able to consider further expanding the CAPE police unit as a permanent program in the Downtown CRA.

The Jacksonville Beach Police Department has worked with P&D staff to prepare the attached *Downtown Community Assisted Policing Effort – A Plan for a Safer Future* for incorporation as an amendment to the Vision Plan for Downtown. Based on current salary and expense levels, the addition of four officers will cost approximately \$493,424 for the first full year, making the



total annual budget for the CAPE about \$1,125,548. This amount will level off at a lower amount in the years that follow once the unit is fully staffed and equipped. The JBPD is also proposing a vehicle replacement program similar to the one for the Department as a whole. Some of the key elements of the proposed plan include:

- With the statutory extension of the Downtown Tax Increment Trust fund for up to 60 years from the 1987 original adoption, this amendment converts the Downtown CAPE from a pilot program to a permanent one.
- The enhanced Downtown CAPE program is intended to proactively address the following issues in the Redevelopment District:
  - Over consumption of alcohol
  - Underage access to alcohol
  - Physical aggression
  - Sexual aggression
  - DUI
  - Public disorder
  - Quality of life crimes
  - Transients
  - Crowd management
  - Gang activity
  - Not enough police presence
  - Crime in parking lots
  - The perception the area is not safe
- Increases the size of the unit from five officers to nine.
  - Provides for enhanced police services utilizing specially trained officers in the Downtown Redevelopment District.
  - Additional CAPE officers allow JBPD to task other units to city-wide duties rather than focusing on the Downtown.
  - Estimated additional program cost is \$493,424 based on current salary and benefit figures. This includes fully equipping the additional officers. The pilot CAPE program for FY 2014 is \$632,124.
- The amendment includes a five-year vehicle replacement program that is estimated to total \$148,209.

More detailed information is contained in the attached Exhibit A to this resolution.

**RECOMMENDATION:**

Adoption of Resolution 1929-2014 increasing the number of assigned officers from five to nine, and establishing this Community Policing Innovation (Downtown CAPE unit) as a permanent part of the Jacksonville Beach Downtown Community Redevelopment Plan as provided in Exhibit A of the Resolution.

Introduced by: Councilmember Tom Taylor

Adopted: April 21, 2014

**RESOLUTION 1929-2014**

**A RESOLUTION OF THE JACKSONVILLE BEACH CITY COUNCIL AMENDING THE COMMUNITY REDEVELOPMENT PLAN FOR THE JACKSONVILLE BEACH DOWNTOWN REDEVELOPMENT AREA, AS PREVIOUSLY AMENDED, ACCORDING TO THE REQUIREMENTS OF THE COMMUNITY REDEVELOPMENT ACT OF 1969, BY ADDING A PERMANENT DOWNTOWN COMMUNITY POLICING INNOVATION COMPONENT TO BE KNOWN AS THE DOWNTOWN COMMUNITY ASSISTED POLICING EFFORT (DOWNTOWN CAPE), AS IDENTIFIED IN EXHIBIT A. *DOWNTOWN COMMUNITY ASSISTED POLICING EFFORT – A PLAN FOR A SAFER FUTURE*, TO THE DOWNTOWN VISION PLAN; AND FOR OTHER PURPOSES.**

**WHEREAS**, on January 19, 1987, the City Council of the City of Jacksonville Beach, Florida adopted a plan for the redevelopment of certain lands within the city limits of the City of Jacksonville Beach pursuant to an Act of the Legislature of the State of Florida duly enacted as the Community Redevelopment Act of 1969, as amended; and

**WHEREAS**, the redevelopment of said lands was found to be necessary in the interest of public health, safety, and welfare of the residents of Jacksonville Beach, and in the interest of carrying out the intent of the Florida Legislature, as expressed in the Community Redevelopment Act of 1969, as amended, by revitalizing the area economically and socially, improving the tax base, promoting sound growth, and providing improved quality of life; and

**WHEREAS**, on September 26, 1984, The City Council of the City of Jacksonville Beach adopted an ordinance establishing a redevelopment trust fund pursuant to Chapter 163.387, Florida Statute for the purpose of financing elements of the adopted plan for the redevelopment of said lands; and

**WHEREAS**, it is deemed desirable to establish a permanent community policing innovation program as an integral part of a holistic approach toward making Downtown a safer and more inviting area and to continue working in a proactive manner with businesses and property owners in the Downtown Redevelopment District to alleviate the issues presented by the predominance of “quality of life” crime in the District, and

**WHEREAS**, Community Policing Innovations are specifically authorized as a part of a community redevelopment plan and to be funded by tax increment funds under Chapters 163.360 and 163.387, Florida Statutes respectively, and

**WHEREAS**, Chapter 163.361, Florida Statutes provides that if anytime after the approval of a community redevelopment plan by the governing body, it becomes necessary or desirable to amend or modify such plan, the governing body may amend or modify such plan upon recommendation by the

Community Redevelopment Agency, the publishing of a notice, and the holding of a public hearing, and.

**WHEREAS**, the Jacksonville Beach Community Redevelopment Agency voted to recommend approval of this amendment on March 24, 2014.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE BEACH:**

**SECTION 1.** That the City Council of the City of Jacksonville Beach hereby amends the Jacksonville Beach Downtown Community Redevelopment Plan dated January 1987, as previously amended (the "Plan"), and subsequently amended to incorporate the *Vision Plan for Downtown Jacksonville Beach* (Glatting, Jackson, Kercher, and Anglin, 2007) and the *Downtown Redevelopment Area Infrastructure Improvements Program* (GAI Consultants, Inc., 2007), is further amended as set forth in the Exhibit A. *Downtown Community Assisted Policing Effort – A Plan For A Safer Future* which is attached hereto and made a part of this Resolution.

Copies of this Resolution and the Exhibit as well as the Vision Plan and the complete Infrastructure Improvements Program report are on file and available for public inspection at the office of the Jacksonville Beach Community Redevelopment Agency located in the Department of Planning and Development, Jacksonville Beach City Hall, 11 North 3<sup>rd</sup> Street, Jacksonville Beach, Florida.

**SECTION 2.** All provisions of the January 19, 1987 Jacksonville Beach Downtown Community Redevelopment Plan, as previously amended, and further amended by the Vision Plan for Downtown Jacksonville Beach, as amended, shall remain in effect to the extent that such provisions do not conflict with this amendment. All other provisions of the January 19, 1987 Jacksonville Beach Downtown Community Redevelopment Plan, as amended that are applicable to other areas of the Downtown Community Redevelopment Area shall remain in effect.

**SECTION 3.** Pursuant to the provisions of Chapter 163.387(2)(a), Florida Statutes, this amendment shall extend the expiration date of the Jacksonville Beach Downtown Tax Increment Trust Fund for thirty (30) years (but not later than January 18, 2047) from the date of its adoption by the City Council of the City of Jacksonville Beach, Florida.

**SECTION 4.** This Resolution shall take effect upon its passage.

**AUTHENTICATED THIS 21<sup>st</sup> DAY OF APRIL, 2014.**

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William C. Latham, MAYOR

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Judy L. Bullock, CITY CLERK

## EXHIBIT A. - Page 1 of 9

### DOWNTOWN COMMUNITY ASSISTED POLICING EFFORT A PLAN FOR A SAFER FUTURE

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#### **BACKGROUND:**

Over the past twenty years, the infrastructure systems in downtown Jacksonville Beach have been completely rebuilt, physically transforming the area with new businesses and a creating vibrant downtown district. As we have made downtown a true destination for the metropolitan area of Jacksonville with over one million residents, we experience large crowds on a regular basis.

However, the success of the downtown has not come without challenges. The size of the crowds and number of visitors to our beach has grown exponentially over the years. And it is important to note that downtown has two different visitor populations, beach visitors in the day time and bar and restaurant patrons at night, both populations require police services.

With large crowds come other issues such as groups of people behaving badly and creating a perception that the area is unsafe and not family friendly. Gangs frequenting the beach have created public safety concerns. Vagrancy has been an issue for many years. Paid parking has helped provide a safer environment in the three city-owned parking lots, but some believe that not enough police officers are present in the area to maintain safe order.

A recent (2009) paid parking study concluded that most of the people who visit downtown Jacksonville Beach do not live in Jacksonville Beach. The Jacksonville Beach Police Department responded to 48,548 calls for service citywide in 2013. Over 25% of total calls for service received (12,299) were in the Community Redevelopment district ("the district"). Fifty-two percent (1,161) of the total arrests for the city came from within the district.

Most of the crimes committed in the downtown area are "quality of life crimes" such as drinking in public, public urination, and excessive alcohol consumption leading to related disturbances.

The City Council has directed staff to propose solutions to issues affecting the downtown area, including the following:

- Public Safety / Downtown Community Assisted Policing Effort (DT CAPE);
- Parking in the downtown area;
- Special events;
- Business recruitment; and
- Chronically Homeless Offender Program (CHOP).



Addressing these interrelated issues collectively is necessary to attract the mix of businesses and patrons that will ensure the future success of the City of Jacksonville Beach in general and downtown Jacksonville Beach specifically.

***PUBLIC SAFETY / DT CAPE***

Florida's Community Redevelopment Act allows City's and their CRA's to plan, organize, and fund ***community policing innovations*** as part of their community redevelopment plans. Relevant statutory provisions include:

**163.340(23) Definitions**

***"Community policing innovation"*** means a policing technique or strategy designed to reduce crime by reducing opportunities for, and increasing the perceived risks of engaging in, criminal activity through visible presence of police in the community, including, but not limited to, community mobilization, neighborhood block watch, citizen patrol, citizen contact patrol, foot patrol, neighborhood storefront police stations, field interrogation, or intensified motorized patrol.

**163.360 Community redevelopment plans.**

(3) The community redevelopment plan may provide for the ***development and implementation of community policing innovations***.

**163.387 Redevelopment trust fund.**

(6) Moneys in the redevelopment trust fund may be expended from time to time for undertakings of a community redevelopment agency as described in the community redevelopment plan for the following purposes, including, but not limited to:

(h) ***The development of community policing innovations***.

The Downtown Community Assisted Policing Effort (DT CAPE) is an innovative, community policing program in the Community Redevelopment Area (CRA). The program is a result of the City of Jacksonville Beach's effort to transform downtown into a vibrant place to socialize, shop, dine, and enjoy the city's top attraction, the beach. The city's holistic development strategy focuses on infrastructure improvement, code enforcement, zoning, special events, design standards, creating a positive environment for businesses to flourish, and creating a positive experience for visitors. The program is unique because the police department is part of a team that views redevelopment as an interrelated system instead of independent actions. It is also innovative because the police department recognizes it is only a part of the criminal justice system and we cannot arrest our way out of problems. Although enforcement is the unit's main focus; prevention, education, working with other organizations for solutions, and

alternatives to arrest are also explored. The city strategy has led to great success in the CRA. But the success of these efforts created new challenges for the city.

There are a myriad of issues pertaining to the overall development of the area that need to be addressed in a comprehensive way. Among them are the following that are specifically related to law enforcement.

- Over consumption of alcohol
- Underage access to alcohol
- Physical aggression
- Sexual aggression
- DUI
- Public disorder
- Quality of life crimes
- Transients
- Crowd management
- Gang activity
- Not enough police presence
- Crime in parking lots
- The perception the area is not safe

The Jacksonville Beach Police Department's mission statement is **"Working with Citizens for a Safe Community"**. The DT CAPE program takes the mission statement very seriously. The officers of the CAPE program view their mission as providing the highest level of customer service possible while working with the community to provide a safe environment for everyone to enjoy.

Policing is one component in a plan to improve the overall perception of safety in downtown Jacksonville Beach. The Downtown Community Assisted Policing Effort (DT CAPE) was started as a pilot program in 2008, with two police officers assigned full time to enhance public safety within the district. The pilot CAPE program was created with a focus on identifying problems early and facilitating innovative solutions with input from the stakeholders. Building on the success of the initial pilot program, it was expanded to include two more officers in 2009. In 2013, a supervisor (corporal) position was added.

Officers use several modes of transportation to patrol the area, including walking, bicycle patrols, Segways, ATVs, and quads, along with marked patrol vehicles. By getting to know the community closely and making multiple daily contacts with our residents, business owners and customers, DT CAPE officers became better acquainted with their concerns and are generally able to resolve issues in a timely manner.

When fully staffed, the Jacksonville Beach Police Department has 61 full-time sworn officers. The number of sworn officers is augmented with as many part-time officers as we are able to recruit. When dealing with the large weekend crowds that we traditionally experience from early March through the middle of August, the Department utilizes off-duty officers in a mandatory overtime capacity. It should be noted, however, that the late night crowds continue to be heavy on a year-round basis. We also reassign the Community Response Team (CRT), consisting of five detectives, to the downtown area during the summer

months. Utilizing the CRT team, in conjunction with the current DT CAPE officers, it gives us up to ten officers to draw from for day-to-day operations in the downtown area.

A portion of overtime is funded by the Community Redevelopment Agency (CRA), as well as a Justice Assistance Grant (JAG). These funds in most situations have been adequate; however, with officers assigned to work overtime on many of their days off, officer "burn out" becomes an issue every year. Because the CRT is reassigned to the downtown area in the summer months, the unit is unable to investigate other crimes that we experience during this time. Investigations of drug and vice complaints as well as proactive enforcement and investigations of other quality of life crimes throughout the city are delayed.

The staffing levels during the 2013 season utilizing the current DT CAPE officers, CRT detectives, and assigned overtime off-duty officers, were no less than ten officers on Thursday, Friday, Saturday, and Sunday, which is the minimum level of staffing recommended for the downtown district. The majority of these officers were assigned at night to deal with the late night bar crowds. Although the other days of the week may not be as busy, they still require a law enforcement presence in the district.

The CRA district also requires a significant law enforcement presence during the day time hours for the large number of beach visitors. Although this demographic does not require the same level law enforcement service as the large nighttime crowds, a law enforcement presence is still required during the day time hours seven days a week in the summer.

In order to provide a higher level of service downtown, and to reduce the dependence on CRT staffing to augment police officers assigned downtown, an enhancement to the current DT CAPE program is being proposed. The enhancement includes the addition of personnel, a scheduled replacement program for DT CAPE vehicles, and a set of goals and objectives that have been tailored to address problems and concerns that are specific to the downtown environment.

#### ***ADDITION OF PERSONNEL***

Current staffing for the pilot DT CAPE program is one corporal and four officers. The addition of three police officers and one sergeant would enable the program to provide a higher level of service. With this change, there would be one sergeant, one corporal and seven police officers assigned to the Downtown CAPE program.

The additional staffing could provide personnel for the enhanced enforcement of the current alcohol ordinance. Officers would also work proactively to reduce

vehicle burglaries and auto thefts. Theft from the beach area within the district would also be addressed. Officers would act as regular liaisons with agencies, such as the Mission House, Sulzbacher Center, and the HOPE team that assist with the homeless population.

DT CAPE officers will be trained in code enforcement and assist the current code enforcement officers within the district. Dedicating officers to perform proactive duties such as this and Crime Prevention Through Environmental Design (CPTED) strategies will improve the perception of public safety downtown. It will also allow the officers to work in a proactive manner with businesses.

Overtime will still be required to augment the DT CAPE officers primarily on weekends, holidays and when there are special events.

**PRELIMINARY FUNDING ESTIMATE FOR THE EXPANDED PROGRAM**

Assuming a Downtown CAPE officer has a minimum of five years of experience, the cost for this enhancement to the DT CAPE initiative is estimated to be:

<b>ESTIMATED 1ST YEAR OPERATING AND OPERATING EXPENSES<sup>1</sup></b>			
	<b>Current Program</b>	<b>Program Addition</b>	<b>Expanded Program TOTAL</b>
Personnel	\$411,153	<b>\$303,824</b>	\$714,977
Overtime	\$142,098	<b>\$0<sup>2</sup></b>	\$142,098
Operating costs: vehicle & security camera maintenance, fuel, supplies and court costs and filing fees	\$78,873	<b>\$39,600</b>	\$118,473
<i>Total Recurring Costs</i>	<i>\$632,124</i>	<i><b>\$343,424</b></i>	<i>\$975,548<sup>3</sup></i>
Vehicles-4 marked patrol vehicles		<b>\$110,000</b>	\$110,000
Equipment: radio, vest, weapon, Taser, uniforms and gear		<b>\$40,000</b>	\$40,000
<b>TOTAL</b>	<b>\$632,124</b>	<b>\$493,424</b>	<b>\$1,125,548</b>

<sup>1</sup>For illustrative purposes only. Actual annual costs are subject to review during the budget process.

<sup>2</sup>No change to the current overtime budget for the DT CAPE program is requested. Overtime will still be required to augment the DT CAPE officers on weekends, holidays and special events.

<sup>3</sup>After the first year, the recurring costs of this program are estimated to be \$975,548.

The current fleet of Downtown CAPE vehicles includes one SUV and four patrol vehicles. The SUV, a 2008 Chevy Blazer, was assigned to the unit for emergency response on the beach, response during street flooding, and response to calls for service in the district. Because the vehicle’s frame and other parts are severely corroded, and repair cannot guarantee a return to service long enough to be cost-effective, the SUV has been taken out of service and needs to be replaced. Since the Blazer is no longer being produced, a Tahoe is being proposed as a replacement vehicle.

The Police Department uses primarily Chevrolet products for consistency in fleet maintenance. Currently, several Chevrolet Tahoes are in use by the Police Department. The Tahoe is an appropriate size for carrying equipment and transporting prisoners. As of January 10, 2014, the cost for the vehicle fully outfitted is \$33,709. The new vehicle will only be used for emergency response on the beach and not for routine patrol. This will increase the service life of the vehicle. Routine beach patrol will be conducted with the ATVs.

The Community Redevelopment Agency purchased a total of three patrol vehicles since the inception of the program. Vehicle #48, a 2008 Chevrolet Blazer, described above has been removed from service by the City’s Vehicle Maintenance Division. Vehicle #1343, a 2013 Chevrolet Impala, will remain in service longer than five years and Vehicle #69, a 2007 Chevrolet Impala, will require replacement within two to three years.

Two additional vehicles that are being used by officers in the district were purchased through the general fund. Those are Vehicle #0953, a 2009 Chevrolet Impala, which will require replacement within five years; and Vehicle #1052, a 2010 Chevrolet Impala, which will require replacement within five years of this plan.

A five-year replacement plan makes budgeting more predictable and spreads out the costs of the program. Vehicles and equipment may require replacement earlier or later than what is described depending on their condition.

	PRIOR YR-2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Chevy Blazer (replace with Tahoe)	\$33,709						\$33,709
#69-2007 Impala			\$27,500				\$27,500
#0953-2009 Impala					\$27,500		\$27,500
#1052-2010 Impala						\$27,500	\$27,500
ATV					\$12,000		\$12,000
#1343-2013 Impala							\$0

	PRIOR YR-2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
P-25 Radios (4)				\$20,000			\$20,000
<b>TOTAL</b>	<b>\$33,709</b>	<b>0</b>	<b>\$27,500</b>	<b>\$20,000</b>	<b>39,500</b>	<b>\$27,500</b>	<b>\$148,209</b>

**NOTE:** Capital costs shown are for illustrative purposes only. Actual costs will be based on the best price available under the Florida Sheriff's Association state contract at the time the purchase is made.

**GOALS AND OBJECTIVES OF THE DOWNTOWN CAPE PROGRAM**

The police department has incorporated goals and objectives into each year's business plan. The following proposed goals for the Downtown CAPE program are identical to those of the Jacksonville Beach Police Department. The proposed objectives, however, have been customized to address issues unique to the downtown area.

**GOAL: Continually seek new and better methods to improve citizens' safety.**

• **OBJECTIVES:**

- Review planning procedures for all special events to foster a safe environment for our residents and visitors;
- Educate our visitors about local laws and provide information on personal safety;
- Aggressively enforce quality of life crimes;
- Utilize patrol to check the beach in the early morning hours to alleviate sleeping and camping on the oceanfront;
- Utilize new ATV equipment in directed patrols of the beachfront to monitor beachfront activity and safety;
- Continue directed bicycle patrol efforts in the District's neighborhoods and shopping districts;
- Ensure enforcement of alcohol ordinance compliance through regular checks and enforcement details; and
- Deploy the tactical "Sky-lift" during major special events.

**GOAL: Maintain strong partnerships with citizens to improve public safety.**

• **OBJECTIVES:**

- Utilize Citizens On Patrol's (COP's) and Citizens Police Academy Alumni Association (CPAAA) volunteers to monitor the camera system during major special events in the Downtown area;
- Find alternatives in lieu of arrest of the homeless;
- COPs will provide directed patrols in the District to create a higher level of police presence while working with DT CAPE officers;

- DT CAPE officers will proactively address problems and seek solutions within the District by meeting with at least five businesses/residents per shift to learn about issues facing downtown. The officers will then take action to address the applicable issues; and
- DT CAPE officers will provide instruction to citizen groups and businesses to inform them on safety related issues within the Downtown District.

**GOAL: Develop professional employees through competent selection practices, ongoing training and career development.**

• **OBJECTIVES:**

- Select employees who are experienced self-starters who have proven abilities in community policing;
- Provide officers with code enforcement and CPTED training to equip them with the skills to better work with businesses and property owners; and
- Provide advanced training to officers in specialty units such as DT CAPE.

**GOAL: Continue the strong commitment to outstanding customer service.**

• **OBJECTIVES:**

- Remain responsive to crime victims and keep them informed of case progress;
- Maintain a friendly and approachable demeanor;
- Empower officers to solve problems;
- Prevent crime through environmental design;
- Identify and mitigate graffiti within the District area;
- Work with other city departments and the community to properly plan for major special events; and
- Operate within budget parameters.

**RECOMMENDATION:**

1. Adopt a set of goals and objectives that have been tailored to address unique downtown concerns.
2. Approve a preliminary funding estimate for the expanded Downtown CAPE program which will allow for the addition one sergeant and three officers to the DT CAPE program, bringing the total number of officers in the unit to nine.
3. Approve a preliminary 5-year capital plan for the replacement of vehicles and equipment.

**NOTE:** The additional staffing in the DT CAPE will allow for adequate coverage during peak hours. It will provide CRT with the ability to address other duties citywide including, but not limited to the CRA. Overtime will still be required to meet staffing levels during peak times, primarily on weekends, special events, and for any identified special problems.



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# MEMORANDUM

**To:** George D. Forbes, City Manager  
**From:** William C. Mann, Senior Planner   
**Re:** Resolution No. 1931-2014, amending Resolution No. 1864-2010 to modify standards for the placement of temporary banner signage and to extend the allowable times for firewood sales signs.  
**Date:** April 14, 2014

**ACTION REQUESTED:**

**Adoption of the attached Resolution, No. 1931-2014**, amending Resolution No. 1864-2010 to modify standards for the placement of temporary banner signs and to extend the allowable times for firewood sales signs within the city.

**BACKGROUND:**

Based on feedback received by our Code Enforcement Division from business owners over the last year, staff has reviewed the City's current regulations relative to temporary banner signs.

Because they are considered non-permanent signs, temporary banner signs are not regulated in the Land Development Code. They are regulated by Resolution No. 1864-2010. Per that resolution, temporary banner signs are currently allowed only once for local businesses, and that is for new uses or occupants (grand openings), and for a maximum of 31 consecutive days.

A concern of some businesses and other organizations is that the current regulations are overly restrictive and don't allow for any occasional 'extra' advertising for permanent businesses for events such as special events, sales, change in management/ownership, or just to occasionally increase awareness of a business or organization's location or upcoming activities.



Following discussions at the April 7, 2014 City Council workshop on proposed amendments to the current banner standards, staff has prepared Resolution 1931-2014, amending the City's banner standards to provide additional opportunities for businesses and non-profit organizations (including religious organizations) to utilize banner signage in conjunction with various types of events. **The major changes include:**

1. One (1) promotional or sales event banner with a maximum size of thirty-two (32) square feet may be displayed for no more than fifteen (15) days per sales, promotional or nonprofit activity event, and no establishment may display such signage more than three (3) times in a calendar year.
2. In shopping centers, no more than two (2) promotional or sales event banners shall be permitted for display at one time. Determination of which establishments may display such signage at any specific point in time is at the discretion of the property owner or his or her designee.
3. The attached resolution also changes the allowable times for the use of seasonal sales signage for firewood sales, in conjunction with a proposed amendment to increase the allowable times for the sale of firewood. (Ref. Ord. No. 2014-8052, also in this City Council agenda package)

**RECOMMENDATION:**

Adopt Resolution No. 1931-2014, amending Resolution No. 1864-2010 to modify standards for the placement of temporary banner signs and to extend the permissible times allowed for signage for the seasonal sale of firewood.

Introduced by: Councilmember Tom Taylor

Adopted: April 21, 2014

**RESOLUTION NO. 1931-2014**

**A RESOLUTION TO AMEND SECTION 2. BANNER SIGNS AND SECTION 4. SEASONAL SALES SIGNS OF RESOLUTION 1864-2010 TO MODIFY STANDARDS FOR THE PLACEMENT OF TEMPORARY BANNER SIGNS AND CERTAIN SEASONAL SALES SIGNS WITHIN THE CITY OF JACKSONVILLE BEACH; PROVIDING FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City Council of the City of Jacksonville Beach, pursuant to Ordinance No. 2010-7991, has recognized a need to establish content and viewpoint neutral policies affecting the time, location, and manner for the placement of certain types of temporary informational banner and directional type signs for the use of the traveling public within the City, and

**WHEREAS**, the City desires to increase the opportunities for business and nonprofit organizations to utilize temporary banner signs, and also to increase the permissible time for certain seasonal sales signs.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE BEACH, FLORIDA, THAT:**

**SECTION 1.** That Section 2. Banner Signs of Resolution No. 1864-2010 is hereby amended, and as amended, shall read as follows:

**SECTION 2. BANNER SIGNS.** ~~One (1) temporary banner sign is allowed for a new occupancy or use, of the size permitted for a permanent wall sign for such use, and for a maximum of thirty (30) days within the first six (6) months of establishment of such new occupancy or use. A banner sign may not be illuminated.~~ Temporary banner signs.

*A. Grand Opening and New Ownership Banners.* One (1) banner sign with a maximum size of thirty-two (32) square feet is allowed for a new occupancy or use, or for a change in ownership of an existing occupancy or use, and may be displayed for a maximum of thirty-one (31) consecutive days, within the first six months of change of occupancy or ownership.

*B. Promotional, Sales Event, and Nonprofit Organization Banners.* Each establishment in a shopping center, or a single business or nonprofit organization on an individual parcel, shall be allowed temporary banner signage for promotional activities or sales events subject to the following restrictions:

1. One (1) promotional or sales event banner with a maximum size of thirty-two (32) square feet may be displayed for no more than fifteen (15) days per sales, promotional or nonprofit activity event, and no establishment may display such signage more than three (3) times in a calendar year.

2. In shopping centers, no more than two (2) promotional or sales event banners shall be permitted for display at one time. Determination of which establishments may display such signage at any specific point in time is at the discretion of the property owner or his or her designee.

**SECTION 2.** That Section 4, Paragraph A. Seasonal Sales Signs of Resolution No. 1864-2010 is hereby amended, and as amended, shall read as follows:

**SECTION 4. SEASONAL SALES SIGNS.** Two (2) seasonal sales signs may be displayed on each frontage per parcel of land, in accordance with the following requirements:

- A. Except for the seasonal sale of firewood and Christmas trees, seasonal sales signs, including banners, may be erected for a maximum of thirty-one (31) consecutive days. Seasonal sales signs, including banners, for the seasonal sale of firewood may be erected for a period ~~from the Saturday following Thanksgiving Day~~ beginning on October 15 and ending on March 15 of the following year. Seasonal sales signs for the seasonal sale of Christmas trees may be displayed from the Saturday following Thanksgiving Day to midnight on December 24<sup>th</sup> of the same year.

**SECTION 3.** The City Council may, by resolution, amend the regulations contained herein and may impose an application fee for any permit issued pursuant to this Resolution.

**SECTION 4.** If any part, section, subsection, paragraph, subparagraph, sentence, phrase, clause, term, or word of this Resolution is declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, the declaration of such unconstitutionality shall not affect any other part, section, subsection, paragraph, subparagraph, sentence, phrase, clause, term, or word of this Resolution.

**SECTION 5.** This Resolution shall become effective immediately upon its adoption.

**DONE IN OPEN MEETING, THIS 21st DAY OF APRIL, 2014.**

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William C. Latham, MAYOR

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Judy L. Bullock, CITY CLERK

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**MEMORANDUM**

**To:** George D. Forbes, City Manager

**From:** William C. Mann, Senior Planner 

**Re:** Ordinance No.2014-8052, amending Chapter 21, Section 21-53 of the Code of Ordinances to extend the permissible times for firewood sales each year.

**Date:** April 14, 2014

**ACTION REQUESTED:**

**Adoption of the attached Ordinance, No. 2014-8052**, Amending Chapter 21, Section 21-53 of the Code of Ordinances to extend the permissible times for firewood sales each year.

**BACKGROUND:**

Following the discussion of certain proposed sign amendments at a workshop held following the Monday, April 7, 2014 City Council meeting, a discussion ensued concerning the regulation of firewood sales in the city. Specifically, the question was posed if the allowable sales times each year could be extended, to help those businesses that leased their business sites.

Firewood sales are classified as a seasonal sales activity, and are regulated in Chapter 21 of the Code of Ordinances. Per Code Section 21-53, Firewood businesses are currently allowed to operate from the Saturday preceding Thanksgiving each year until March 1 of the following year. Following the discussion on the issue at the workshop, it was recommended to extend the **allowable firewood sales dates from October 15 through March 15 annually**, effectively adding five to six weeks to the allowable sales time for firewood.

**RECOMMENDATION:**

Adopt Ordinance No. 2014-8052, amending Chapter 21, Section 21-53 'Duration of Seasonal Sales Activities' of the Code of Ordinances of Jacksonville Beach to extend the permissible times for the sale of firewood.

[www.jacksonvillebeach.org](http://www.jacksonvillebeach.org)



Introduced By: Councilmember Tom Taylor

1st Reading: April 21, 2014

2nd Reading: \_\_\_\_\_

**ORDINANCE NO. 2014-8052**

**AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF JACKSONVILLE BEACH, FLORIDA BY AMENDING ARTICLE IV, SECTION 21-53. 'DURATION OF SALES ACTIVITIES' OF CHAPTER 21 PEDDLERS AND SOLICITORS, TO MODIFY THE PERMISSIBLE DATES FOR FIREWOOD SALES; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR CODIFICATION AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City of Jacksonville Beach, Florida wishes to extend the permissible time period for retail firewood sales within the city, as provided for in said City's Code of Ordinances;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE BEACH, FLORIDA:**

**SECTION 1.** That Chapter 21 Peddlers and Solicitors, Article IV. Seasonal Sales, Section 21-53. Duration of Seasonal Sales Activities of the Code of Ordinances of the City of Jacksonville Beach, Florida is amended, and as amended, shall henceforth read as follows:

**Sec. 21-53. Duration of Seasonal Sales Activities.**

The sale of fireworks and pumpkins shall be permitted each year for a period not to exceed thirty-one (31) calendar days prior to July 4 and October 31, respectively. The sale of Christmas trees shall be permitted each year from the period beginning on the Saturday preceding Thanksgiving Day and ending on midnight of December 24th. The sale of firewood shall be permitted each year from the period beginning ~~on the Saturday preceding Thanksgiving Day~~ October 15 and ending on March 15, of the following year.

**SECTION 2.** All ordinances or part of ordinances in conflict herewith are hereby repealed.

**SECTION 3.** Codification of this ordinance in the City Code of Ordinances is hereby authorized and directed.

**SECTION 4.** This ordinance shall take effect upon its passage and publication as required by law.

AUTHENTICATED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, A. D., 2014.

\_\_\_\_\_  
William C. Latham, MAYOR

\_\_\_\_\_  
Judy L. Bullock, CITY CLERK