



Agenda

Community Redevelopment Agency

Monday, January 22, 2018

5:00 PM

Council Chambers

MEMORANDUM TO:

Members of the Community Redevelopment Agency
City of Jacksonville Beach, Florida

Board Members:

The following Agenda of Business has been prepared for consideration and action at the scheduled January 22, 2018 Meeting of the Community Redevelopment Agency.

CALL TO ORDER

ROLL CALL

Art Graham (Chairperson), Frances Povloski (Vice-Chairperson), Scott Gay, Jeffrey Jones, Samuel Hall

APPROVAL OF MINUTES

- a. Regular Community Redevelopment Agency Meeting held October 23, 2017

OLD BUSINESS

NEW BUSINESS

- a. **Resolution No. 2018-02** - A resolution of the City of Jacksonville Beach Community Redevelopment Agency amending its South Beach Redevelopment District Capital Improvement Projects Budget for the fiscal year beginning October 1, 2017 and ending September 30, 2018 to appropriate \$108,056 (including a 10% contingency) to fund the purchase and installation of replacement equipment for nine fitness stations located within South Beach Park; and providing for an effective date.
- b. **Resolution No. 2018-03** - A resolution of the City of Jacksonville Beach Community Redevelopment Agency amending its South Beach Redevelopment District Capital Improvement Projects Budget for the fiscal year beginning October 1, 2017 and ending September 30, 2018 to appropriate \$138,518 (including a 10% contingency) to fund the purchase and installation of additional water features and play surface at the interactive Splash Pad water feature located within South Beach Park; and providing for an effective date.

COURTESY OF THE FLOOR TO VISITORS

ADJOURNMENT

NOTICE

In accordance with Section 286.0105, Florida Statutes, any person desirous of appealing any decision reached at this meeting may need a record of the proceedings. Such person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The public is encouraged to speak on issues on this Agenda that concern them. Anyone who wishes to speak should submit the request to the recording secretary prior to the beginning of the meeting. These forms are available at the entrance of the City Council Chambers for your convenience.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office at (904) 247-6299, extension 10, no later than one business day before the meeting.

cc: George D. Forbes, City Manager; Susan Erdelyi, City Attorney; Press



City of Jacksonville Beach

11 North Third Street
Jacksonville Beach, Florida

Draft Meeting Minutes

Community Redevelopment Agency

Monday, October 23, 2017

5:00 PM

Council Chambers

CALL TO ORDER

Chairman Art Graham called the meeting to order at 5:00 P.M.

ROLL CALL

Chairman: Art Graham
 Vice-Chairwoman: Frances Povloski (*absent*)
 Board Members: Scott Gay Samuel Hall Jeffrey Jones

Also present were CRA Administrator Bill Mann, Deputy City Manager Trish Roberts, Budget Officer Ashlie Gossett, and Staff Assistant Mandy Murnane.

APPROVAL OF MINUTES

It was moved by Mr. Jones and seconded by Mr. Hall, and passed unanimously to approve the following minutes:

- September 28, 2017

OLD BUSINESS

There was no old business.

NEW BUSINESS

(a) Resolution No. 2017-11

Bill Mann reviewed the current and future Downtown Vision Plan Phase 2 Implementation Project Phases as they related to the 2017 Year-End Budget Amendments for the Downtown District, and as reflected in Exhibit A to Resolution Number 2017-11.

Budget Officer Ashlie Gossett specified the boundaries for the project phases.

Mr. Mann concluded with a summary of the *Dix.Hite* Downtown Action Plan Implementation elements.

Motion: It was moved by Mr. Jones and seconded by Mr. Hall to approve CRA Resolution Number 2017-11.

Roll Call: Ayes – Hall, Jones, Gay, and Chairman Graham
The motion passed unanimously.

(b) **Resolution No. 2017-12**

Mr. Mann provided a brief overview of Resolution 2017-12, Exhibit A, and said the majority of the funds would be allocated to the Phase 2C project, including the drainage canal improvements south of J. Turner Butler Boulevard, along the north side of Marsh Landing Parkway, east of South Beach Parkway.

Mr. Mann said the budget amendments are the current estimate of how much is anticipated to be spent on these projects over the next year.

Motion: It was moved by Mr. Hall and seconded by Mr. Jones, to approve CRA Resolution No. 2017-12.

Roll Call: Ayes – Hall, Jones, Gay, and Chairman Graham
The motion carried unanimously.

INFORMATION ITEMS

It was discussed that if there would be another meeting before the end of the year, and if so, the agency members agreed that December 11, 2017, would be an agreeable date.

COURTESY OF THE FLOOR TO VISITORS

No one wished to speak under Courtesy of the Floor.

ADJOURNMENT

There being no further business, Chairman Graham adjourned the meeting at 5:28 P.M.

Submitted by: Mandy Murnane
Staff Assistant

Approval:

Art Graham, Chairman

Date: _____

MEMORANDUM

TO: Jacksonville Beach Community Redevelopment Agency Members

FROM: Bill Mann, Planning and Development Director, CRA Administrator

RE: January 22, 2018 Community Redevelopment Agency Meeting

DATE: January 12, 2018

Happy New Year! Please consider the following information and staff recommendations relative to the following items to be acted upon at the upcoming January 22, 2018 CRA meeting:

1. **Resolution No. 2018-02** – This resolution approves funding from the FY 17/18 South Beach Capital Improvements Budget for the replacement of existing worn out exercise equipment located at nine “fitness stations” located along the jogging/walking trail in South Beach Park.

Attached following the resolution is a memo from the Parks and Recreation Director providing additional project and cost information.

Staff recommends approval of Resolution No. 2018-02

Attachments: CRA Resolution No. 2018-02
1-11-18 memo from Jason Phitides, Pks and Rec Director

2. **Resolution No. 2018-03** – This resolution approves funding from the FY 17/18 South Beach Capital Improvements Budget for an addition to the Splash Pad interactive water feature in South Beach Park. It has been requested by many of the users of that facility that we provide a separate area with water features for smaller children.

Attached following the resolution is a memo from the Parks and Recreation Director providing additional project and cost information.

Staff recommends approval of Resolution No. 2018-03

Attachments: CRA Resolution No. 2018-03
1-11-18 memo from Jason Phitides, Pks and Rec Director

City of
Jacksonville Beach
City Hall
11 North Third Street
Jacksonville Beach
FL 32250
Phone: 904.247.6231
Fax: 904.247.6107
Planning@jaxbchfl.net

www.jacksonvillebeach.org



CRA RESOLUTION NO. 2018-02

A RESOLUTION OF THE CITY OF JACKSONVILLE BEACH COMMUNITY REDEVELOPMENT AGENCY TO AMEND THE SOUTH BEACH CAPITAL IMPROVEMENTS BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the South Beach Park located within South Beach Community Redevelopment District contains a walking and jogging trail with nine (9) fitness stations located around its route that were installed in 2005 and are now in a condition that renders them dilapidated and in need of replacement, and

WHEREAS, the Community Redevelopment Agency (CRA) specifies the use of South Beach Tax Increment Trust Funds for the purpose of the development and ongoing maintenance of South Beach Park facilities, and

WHEREAS, the CRA has sufficient South Beach Community Redevelopment Tax Increment Trust Fund revenues to pay for the project:

NOW, THEREFORE, BE IT RESOLVED BY THE JACKSONVILLE BEACH COMMUNITY REDEVELOPMENT AGENCY THAT:

SECTION 1. The fiscal year 2017-2018 South Beach Community Redevelopment Capital Improvements Budget for the Jacksonville Beach Community Redevelopment Agency is amended to appropriate \$ \$98,233, plus a 10% contingency of \$9,823 [Total = \$108,056] to fund the purchase and installation of replacement equipment for nine fitness stations located within South Beach Park.

SECTION 2. This resolution shall take effect upon its adoption.

DULY ADOPTED IN OPEN MEETING THIS 22nd DAY OF JANUARY, 2018.

Art Graham, CHAIRMAN

William C. Mann, ADMINISTRATOR

City of

Jacksonville Beach

2508 South Beach

Parkway

Jacksonville Beach

FL 32250

Phone: 904.247.6236

Fax: 904.247.6143

www.jacksonvillebeach.org

TO: George Forbes,
City Manager

FROM: Jason Phitides,
Director Parks and Recreation

DATE: January 11, 2018

RE: Replacement of Fitness Stations at South Beach Park.

ACTION REQUESTED:

Approve the purchase and installation of outdoor exercise equipment to replace existing fitness stations at South Beach Park.

BACKGROUND:

There are nine (9) outdoor fitness stations that surround the walking/jogging trail at South Beach Park that were installed in 2005. These stations are at the end of their useful life and should be replaced.

Kompan Sport & Fitness Institute can provide a versatile and comprehensive range of outdoor equipment suitable for South Beach Park. Their innovative equipment encourages a playful way of exercise and socializing with a focus on fun, challenge and creativity. Their fitness stations are designed to be ADA accessible.

Kompan's equipment is built with a combination galvanized and stainless steel parts and has a longer lifespan than the current equipment at the park. They provide a lifetime warranty on structural components and ten (10) years warranty on all other parts. The warranty on installation will be one (1) year.

The equipment including installation can be procured through the US Communities contract plan, which is a national cooperative purchasing program available to state and local governments. The discounted contract price also includes the demolition, excavation and removal of existing stations. Each fitness station will be installed with a safety fall zone of bonded rubber mulch.

A diagram of each station is attached, along with a site map showing the locations at the park.



Following is a summary of costs including equipment, site work and installation:

	Item	Amount
1.	Double Chest Press	\$ 3,888
2.	Body Flexer	\$ 1,773
3.	Free Runner	\$ 2,736
4.	Leg Lift Station	\$ 1,449
5.	Square Pull Up Station	\$ 1,728
6.	Bench	\$ 1,260
7.	Steps	\$ 2,790
8.	Balance Beam	\$ 1,773
9.	Double Turbo Challenge	\$ 10,818
	Shipping	\$ 1,225
	Total Equipment Cost	\$ 29,440

Safety Fall Zones	\$ 48,331
Site Work & Installation	\$ 20,462
Subtotal Equip. & Install	\$ 98,233

10% Contingency	\$ 9,823
Grand Total	\$ 108,056

Funding for the project was approved in the Year-End South Beach Capital Improvement Budget Amendment.

RECOMMENDATION:

Approve the purchase and installation of outdoor exercise equipment to replace existing fitness stations at South Beach Park, as described in the memorandum from the Director of Parks and Recreation dated January 11, 2018.

KOMPAN Product Info

DOUBLE CHEST PRESS - KPX131



Best User Age: 13+ years

Footings: In-ground installation
Surface installation also available

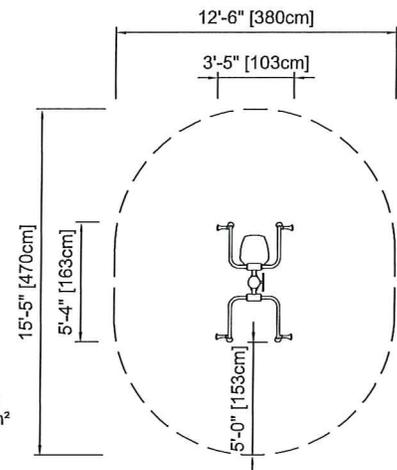
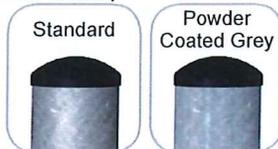
Technical information available at kompan.com

ADA ANALYSIS	Elevated Activities	Ground Level Activities	Ground Level Play Types
Present	N/A	N/A	N/A
Accessible	N/A	N/A	N/A
Required	N/A	N/A	N/A

SPORT & FITNESS

Product Type: Exercise Equipment

Available Options:



KPX131
* 1'-5" / 44cm
** 5'-3" / 159cm
*** 159ft² / 14.8m²
1/8" = 1'-0"

* = Fall height of product.

** = Total height of product.

*** = Total area of safety zone.

Fall height, space required and total area of safety zone are according to ASTM F3101.

Equipment must be installed over resilient surfacing appropriate to the safety guidelines in your area.

Product development is an ongoing process. We reserve the right to make modifications on all our products. This product may not be mirrored, scaled or altered in any way. Safety zones must be retained for proper placement of equipment. If any changes are required, please contact your KOMPAN representative at 1.800.426.9788.

KOMPAN Product Info

BODY FLEXER - KPX123



SPORT & FITNESS

Best User Age: **13+ years**

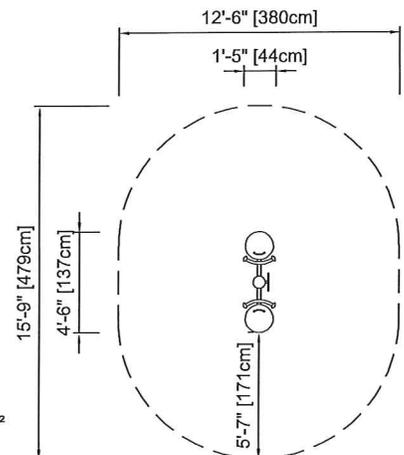
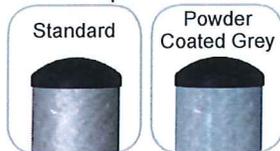
Footings: In-ground installation
Surface installation also available

Technical information available at koman.com

ADA ANALYSIS	Elevated Activities	Ground Level Activities	Ground Level Play Types
Present	N/A	N/A	N/A
Accessible	N/A	N/A	N/A
Required	N/A	N/A	N/A

Product Type: Exercise Equipment

Available Options:



KPX123
* 9" / 22cm
** 5'-3" / 159cm
*** 163ft² / 15.1m²
1/8" = 1'-0"

* = Fall height of product.

** = Total height of product.

*** = Total area of safety zone.

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KOMPAN Product Info

FREE RUNNER - KPX120



SPORT & FITNESS

Best User Age: **13+ years**

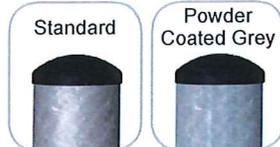
Footings: In-ground installation
Surface installation also available

Technical information available at koman.com

ADA ANALYSIS	Elevated Activities	Ground Level Activities	Ground Level Play Types
Present	N/A	N/A	N/A
Accessible	N/A	N/A	N/A
Required	N/A	N/A	N/A

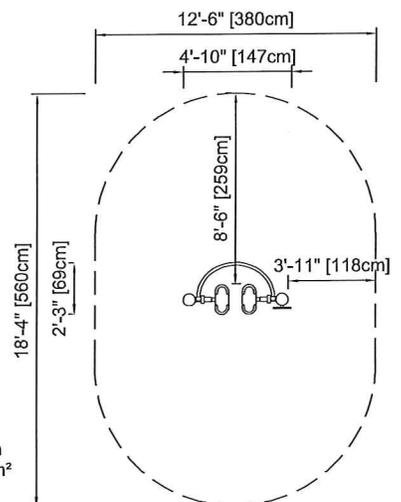
Product Type: Exercise Equipment

Available Options:



Powder Coated Grey

Standard



KPX120
* 2'-8" / 80cm
** 5'-3" / 159cm
*** 196ft² / 18.2m²
1/8" = 1'-0"

* = Fall height of product.

** = Total height of product.

*** = Total area of safety zone.

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KOMPAN Product Info

BENCH - FSW20300



SPORT & FITNESS

Best User Age: **13+ years**

Footings: In-ground installation
Surface installation also available

Technical information available at kompan.com

ADA ANALYSIS	Elevated Activities	Ground Level Activities	Ground Level Play Types
Present	N/A	N/A	N/A
Accessible	N/A	N/A	N/A
Required	N/A	N/A	N/A

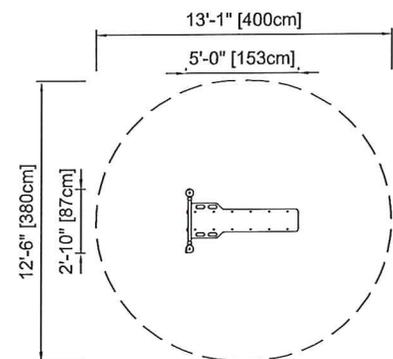
Product Type: Workout System



FSW20300-XX00



FSW20300-XX01



FSW20300
 * 2'-1" / 63cm
 ** 2'-8" / 81cm
 *** 131ft² / 12m²
 1/8" = 1'-0"

* = Fall height of product.

** = Total height of product.

*** = Total area of safety zone.

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KOMPAN Product Info

LEG LIFT STATION - KPX126



SPORT & FITNESS

Best User Age: **13+ years**

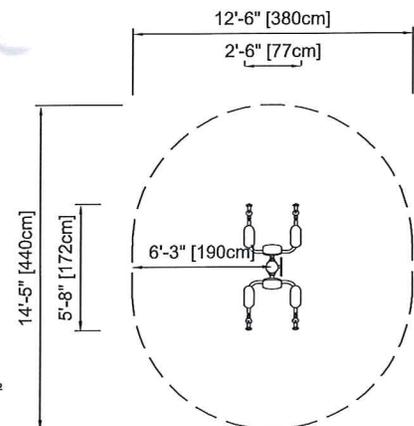
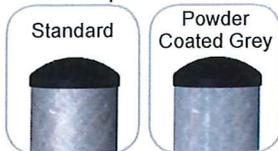
Footings: In-ground installation
Surface installation also available

Technical information available at koman.com

ADA ANALYSIS	Elevated Activities	Ground Level Activities	Ground Level Play Types
Present	N/A	N/A	N/A
Accessible	N/A	N/A	N/A
Required	N/A	N/A	N/A

Product Type: Exercise Equipment

Available Options:



KPX126
* 3'-7" / 109cm
** 5'-3" / 159cm
*** 147ft² / 13.6m²
1/8" = 1'-0"

* = Fall height of product.

** = Total height of product.

*** = Total area of safety zone.

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KOMPAN Product Info

SQUARE PULL UP STATION - FSW21800



Best User Age: **13+ years**

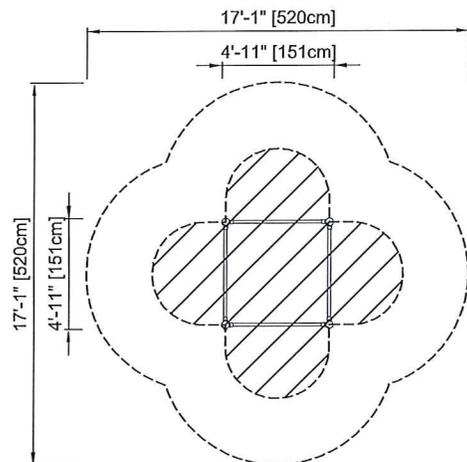
Footings: In-ground installation
Surface installation also available

Technical information available at koman.com

ADA ANALYSIS	Elevated Activities	Ground Level Activities	Ground Level Play Types
Present	N/A	N/A	N/A
Accessible	N/A	N/A	N/A
Required	N/A	N/A	N/A

SPORT & FITNESS

Product Type: Workout System



FSW21800-xx00
* 7'-8" / 233cm
** 7'-10" / 240cm
***205ft² / 19m²
1/8" = 1'-0"

* = Fall height of product.

** = Total height of product.

*** = Total area of safety zone.

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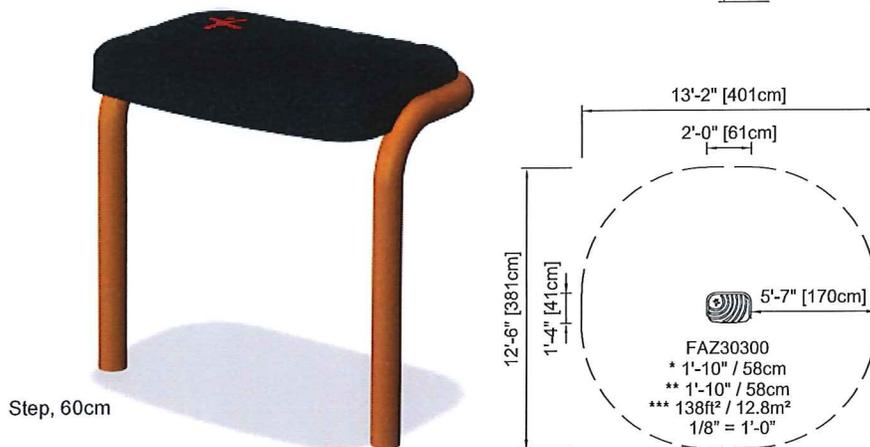
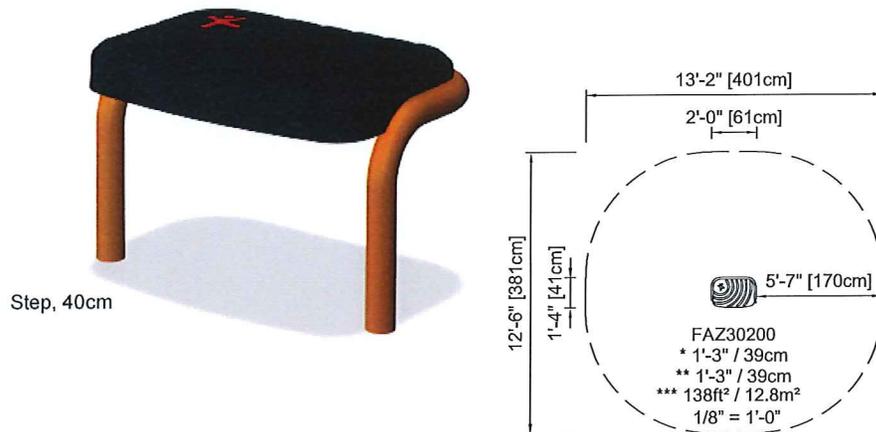
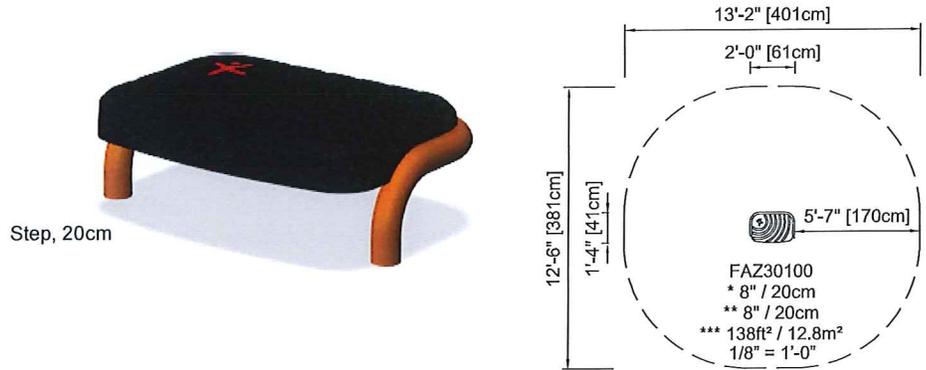
Best User Age: **13+ years**

Footings: In-ground installation
Surface installation also available

Technical information available at koman.com

ADA ANALYSIS	Elevated Activities	Ground Level Activities	Ground Level Play Types
Present	N/A	N/A	N/A
Accessible	N/A	N/A	N/A
Required	N/A	N/A	N/A

Product Type: Cross System



* = Fall height of product.

** = Total height of product.

*** = Total area of safety zone.

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KOMPAN Product Info

DOUBLE TURBO CHALLENGE - FSW21201



SPORT & FITNESS

Best User Age: **13+ years**

Footings: In-ground installation
Surface installation also available

Technical information available at koman.com

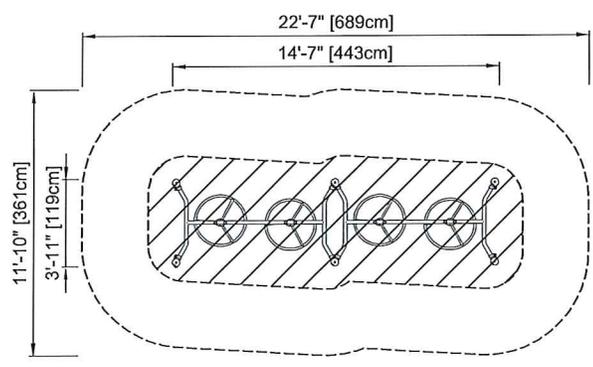
ADA ANALYSIS	Elevated Activities	Ground Level Activities	Ground Level Play Types
Present	N/A	N/A	N/A
Accessible	N/A	N/A	N/A
Required	N/A	N/A	N/A

Product Type: Workout System



FSW21201-XX00

FSW21201-XX01



FSW21201-xx00
* 6'-5" / 195cm
** 7'-10" / 240cm
***243ft² / 22.6m²
1/8" = 1'-0"

* = Fall height of product. Fall height, space required and total area of safety zone are according to ASTM F3101.
 ** = Total height of product. Equipment must be installed over resilient surfacing appropriate to the safety guidelines in your area.
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KOMPAN Product Info

BALANCE BEAM - FSW21500



Best User Age: **13+ years**

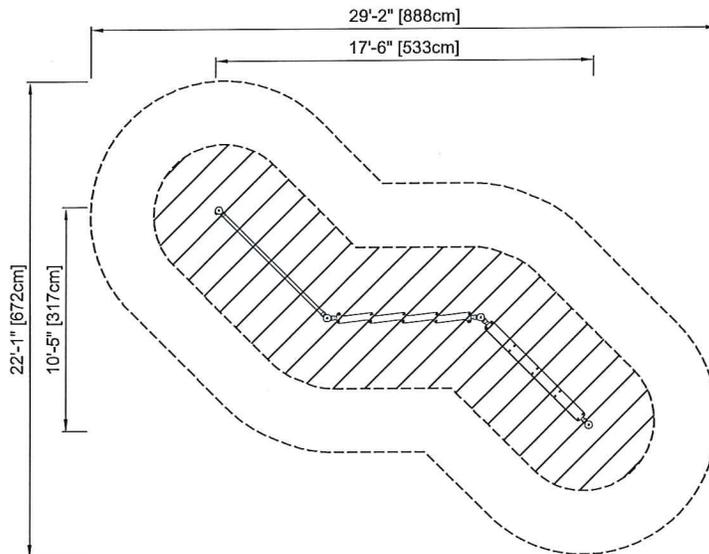
Footings: In-ground installation
Surface installation also available

Technical information available at koman.com

ADA ANALYSIS	Elevated Activities	Ground Level Activities	Ground Level Play Types
Present	N/A	N/A	N/A
Accessible	N/A	N/A	N/A
Required	N/A	N/A	N/A

SPORT & FITNESS

Product Type: Workout System



FSW21500-xx00
* 1'-4" / 40cm
** 1'-6" / 45cm
*** 377ft² / 35m²
1/8" = 1'-0"

* = Fall height of product.

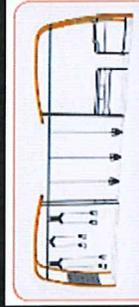
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Suggested Fitness Selections: Combined KPX & FSP Equipment



SALES PROPOSAL



KOMPAN, INC. * 821 Grand Ave Pkwy, Ste 410, Pflugerville, TX 78660 * Tel 1-888-579-8223 * Fax 1-888-579-8224 * www.kompan.com



Date 01/10/18
Expiration Date
Proposal No. SP56177
Project South Park Fitness
Ship to State/Zip FL 32250
Customer Service Representative JamMet
Sales Representative Stacy Moseley
Payment Terms DEP50%&N30

Site Location: 460185
 South Park Fitness
 2508 South Beach Parkway
 Jacksonville Beach, 32250
 United States

Invoice-to: 460185
 Jacksonville Beach Parks & Rec
 2508 South Beach Parkway
 Jacksonville Beach, FL 32250
 United States
 Jason Phitides

Ship-to:
 South Park Fitness
 2514 S Beach Pkwy
 Jacksonville Beach, FL 32250
 United States

Qty.	Item No.	Description	Unit Price	Retail Price	Disc. %	Net Price
U.S. Communities Contract #2017001135						
1	KPX131-3617	DOUBLE CHEST PRESS	4,320.00	4,320.00	10.00	3,888.00
1	KPX123-3617	BODY FLEXER	1,970.00	1,970.00	10.00	1,773.00
1	KPX120-3617	FREE RUNNER 80 CM INGR	3,040.00	3,040.00	10.00	2,736.00
1	KPX126-3617	LEG LIFT STATION	1,610.00	1,610.00	10.00	1,449.00
1	FSW21800-0900	PULL UP BAR	1,920.00	1,920.00	10.00	1,728.00
1	FSW20300-0900	BENCH	1,400.00	1,400.00	10.00	1,260.00
1	FAZ30300-0901	STEP 60 CM	1,070.00	1,070.00	10.00	963.00
1	FAZ30200-0901	STEP 40 CM	1,030.00	1,030.00	10.00	927.00
1	FAZ30100-0901	STEP 20 CM	1,000.00	1,000.00	10.00	900.00
1	FSW21500-0900	BALANCE BEAM	1,970.00	1,970.00	10.00	1,773.00
1	FSW21201-0900	DOUBLE TURBO CHALLENGE ASTM	12,020.00	12,020.00	10.00	10,818.00
1	FRT-PA	Freight Middletown PA	1,225.00	1,225.00		1,225.00

Continued on page 2.....

29,440.00

		Continued from page 1.....				29,440.00
1	CUSTOMINSTALL	Installation of KOMPAN equipment	10,769.23	10,769.23	5.00	10,230.77
1	SITEWORK	Demo, excavation, removal and disposal	10,769.23	10,769.23	5.00	10,230.77
		Surfacing				
2,684	NFI-RUBMULBROW	No Fault Bonded Rubber Mulch (100% shredded) over 2087 SQFT 2.25" depth for 5' fall height 276 SQFT 3.5" depth for a 7' fall height 324 SQFT 4" depth for an 8' fall height **Includes stonework, material and labor**	19.18	51,479.12	10.00	46,331.21
1	FRT-OTHER	Freight for Bonded Rubber Mulch	2,000.00	2,000.00		2,000.00
		Prices based on estimated square footage and are subject to change upon completion of 2D design drawings				
Total						98,232.75

Comments:

This quote assumes direct delivery.
 Charges for permits are not included. An appropriate amount will be added if applicable.
 A deposit will be required before order can be processed.
 Please provide us with a copy of your tax-exempt certificate if applicable.
 Price assumes NO overhead (13'6" or lower) or underground (within 3'6" of surface) obstacles.
 Additional charges will apply if hard rock/ledge is discovered at time of installation.
 Your order includes installation of playground equipment and/or surfacing and amenities. If a delay in the installation occurs, which is not caused by KOMPAN, the order will be divided and equipment will be invoiced at the time of delivery to the site or authorized agent, and installation site amenities and related services will be invoiced when completed.
 This proposal assumes that there is no Prevailing Wage requirement for this job.
 Please allow 6-8 weeks for product delivery upon order placement.

Summary:

	Retail Price	Discount	Net Price
Subtotal - KOMPAN Products	31,350.00	3,135.00	28,215.00
Subtotal - Other Products	0.00	0.00	0.00
Subtotal - Surfacing	51,479.12	5,147.91	46,331.21
Subtotal - Installation & Other Services	21,538.46	1,076.92	20,461.54
Subtotal - Freight	3,225.00	0.00	3,225.00
Subtotal	107,592.58	9,359.83	98,232.75

Estimated Tax Rate	(Applicable sales tax will be added unless a valid tax exemption certificate is provided. This amount is only an estimate of your tax liability.)	0.00
Total		98,232.75

<p>Your acceptance of this proposal constitutes a valid order request and includes acceptance of terms and conditions contained within the Master Argeement, which is hereby acknowledged. Acceptance of this proposal by KOMPAN is acknowledged by issuance of an order confirmation by an authorized KOMPAN representative. Prices in this quotation are good for 60 days.</p> <p>This proposal may be withdrawn if not accepted by 03/10/18.</p> <p>KOMPAN Products are "Buy American" qualified, and compliant with the Buy American Act of 1933 and the "Buy American" provision of the ARRA of 2009.</p>	<p>KOMPAN Authorized Signature:</p> <p>Accepted By (signature): _____</p> <p>Accepted By (please print): _____</p> <p>Date: _____</p>
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CRA RESOLUTION NO. 2018-03

A RESOLUTION OF THE CITY OF JACKSONVILLE BEACH COMMUNITY REDEVELOPMENT AGENCY TO AMEND THE SOUTH BEACH CAPITAL IMPROVEMENTS BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the South Beach Park located within South Beach Community Redevelopment District contains an interactive Splash Pad water feature, and park users have expressed the desire for additional water features placed in an area designed for smaller children, and

WHEREAS, the Community Redevelopment Agency (CRA) specifies the use of South Beach Tax Increment Trust Funds for the purpose of the development and ongoing maintenance of South Beach Park facilities, and

WHEREAS, the CRA has sufficient South Beach Community Redevelopment Tax Increment Trust Fund revenues to pay for the project:

NOW, THEREFORE, BE IT RESOLVED BY THE JACKSONVILLE BEACH COMMUNITY REDEVELOPMENT AGENCY THAT:

SECTION 1. The fiscal year 2017-2018 South Beach Community Redevelopment Capital Improvements Budget for the Jacksonville Beach Community Redevelopment Agency is amended to appropriate \$125,926, plus a 10% contingency of \$12,592 [Total = \$138,518] to fund the purchase and installation of additional water features and play surface at the interactive Splash Pad water feature located within South Beach Park.

SECTION 2. This resolution shall take effect upon its adoption.

DULY ADOPTED IN OPEN MEETING THIS 22nd DAY OF JANUARY, 2018.

Art Graham, CHAIRMAN

William C. Mann, ADMINISTRATOR

City of

Jacksonville Beach

2508 South Beach

Parkway

Jacksonville Beach

FL 32250

Phone: 904.247.6236

Fax: 904.247.6143

www.jacksonvillebeach.org

TO: George Forbes
City Manager

FROM: Jason Phitides
Parks and Recreation

DATE: January 11, 2018

RE: Splash Pad Expansion at South Beach Park.

ACTION REQUESTED:

Approve the construction cost and purchase of water features and operating equipment for the splash pad expansion at South Beach Park.

BACKGROUND:

South Beach Park has a splash pad that has become a very popular attraction for children in the summer months. The splash pad is approximately 1,385 square feet and has one stand-up fountain feature with a water flow rate of 300 gallons per minute. Due to the relatively high flow rate and especially on crowded days, it becomes difficult for the younger children, particularly toddlers to enjoy as much of the water feature.

The current splash pad was designed by Wet Engineering. In August 2017, the City contracted the same firm to develop an expansion specifically for toddlers. Their design includes four (4) water features with an expansion area of 825 square feet. (The two splash pads will be separated by an access gate). The water flow rate of 98 gallons per minute is suitable for toddlers.

In October 2017, we advertised a turn-key bid for expansion to include all construction, equipment and features. Bid invitations were sent to ten (10) qualified contractors and one (1) response was received in the amount of \$231,000. The bid was rejected.

The City can purchase the water features and the operating equipment directly from the suppliers, thereby saving contractor's mark-up and eliminating sales tax.

A revised solicitation (bid number 1718-06) was subsequently published and limited bid specifications to the construction of the splash pad. Invitations were sent to twelve (12) bidders and we received three (3) responses.

Playspace Services submitted the lowest bid for construction in the amount of \$67,500. The contractor will also be responsible for the installation of water features and operating equipment.

Water Odyssey provided the lowest quote for four (4) water features including a wireless activator in the amount of \$16,965.68. The price includes shipping and the warranty period is one (1) year from the date of shipment.



In order to be compatible with the current filtration system, the operating equipment for the expansion should be purchased from Vak Pak, Inc. The cost for the operating system is \$41,460.20. It includes shipping and a one (1) year warranty from date of delivery or from date the operating permit is issued by the Department of Health, whichever is longer.

Purchasing equipment and water features directly from the suppliers and by reducing the contractor's scope of work, the City will save approximately \$105,000.

Staff recommend a contingency fund of 10%.

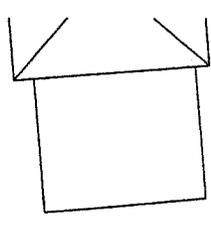
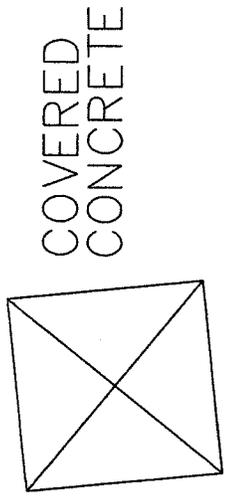
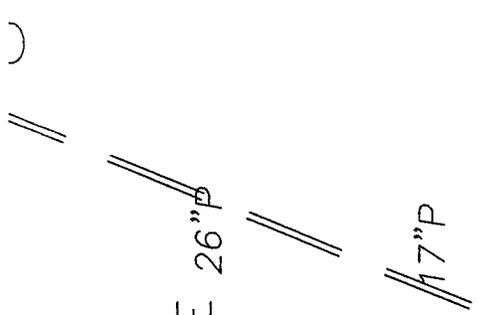
Following is a summary of the costs for the splash pad expansion:

Item	Vendor	Cost
Operating System	Vak Pak, Inc.	\$ 41,460
Water Features	Water Odyssey	\$ 16,966
Construction	Playspace Services	\$ 67,500
	Subtotal	\$ 125,926
	10% Contingency	\$ 12,592
Total Investment		\$ 138,518

Funding was provided in the Year-End South Beach Capital Improvement Budget Amendment.

RECOMMENDATION:

Approve the construction cost and purchase of water features and operating equipment for the splash pad expansion at South Beach Park, as described in the memorandum from the Director of Parks and Recreation dated January 11th 2018.



4' dry deck

PROPOSED ADDITION

4' overspray

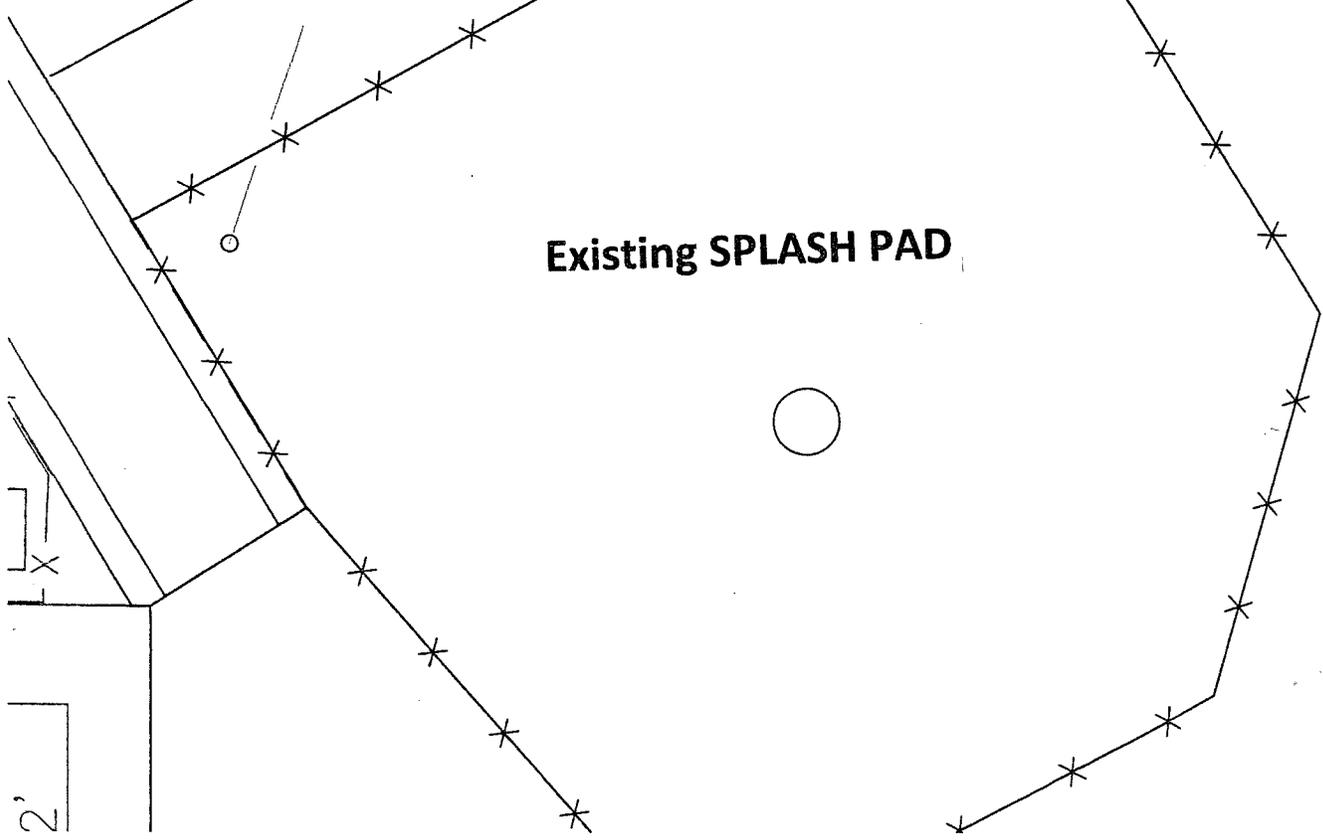
Existing SPLASH PAD

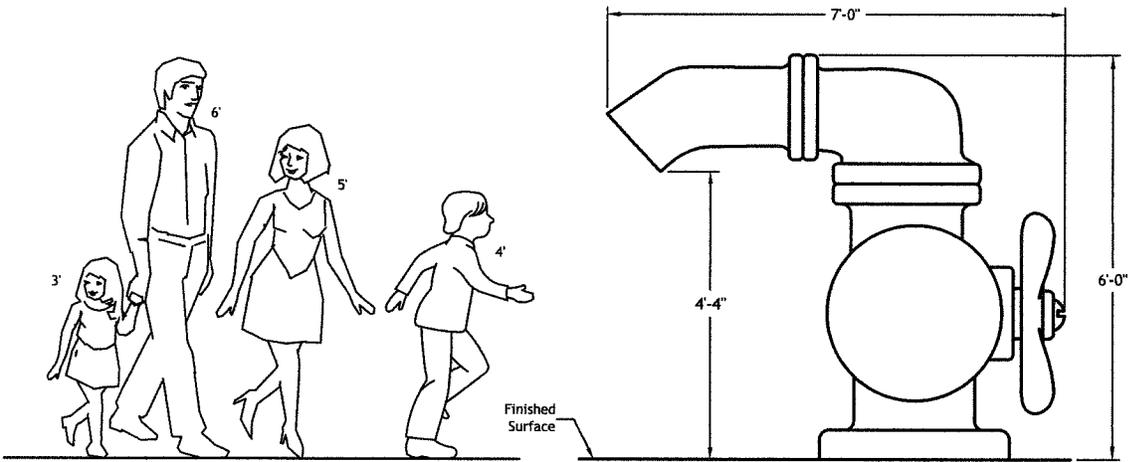
GRASS

12'

1

2'





Specifications

Model Number: F7016
Construction: Hard foam core with Aqua Armor™ (structural elastomeric polymer outer shell).
Anchors: Epoxy Anchors, 1/2"-13, 316 SS. (Supplied).
Fasteners: 1/2"-13 Tamper-resistant 18/8 stainless steel. (Supplied).
Space Washers: As required; must be non-ferrous. (By Installer).
Supply Line: 1.5" with Sch 80 PVC or Brass coupling connection. (By Installer).
Hydraulic Requirements: 30 GPM (113 LPM) at 5 psi (.34 bar).

Note:
 Refer to "Installation Detail" for additional installation procedure.



Spilling Spigot Sprayer Specifications

Fountain People, Inc. - PO Box 807 - 4600 Highway 123 - San Marcos, Texas 78667-0807
 Phone (512) 392-1155 - Fax (512) 392-1154 - www.waterodyssey.com

F7016
 9/13/13
 Rev 0

