



Agenda

Community Redevelopment Agency

Monday, August 27, 2018

5:00 PM

Council Chambers

MEMORANDUM TO:

Members of the Community Redevelopment Agency
City of Jacksonville Beach, Florida

Board Members:

The following Agenda of Business has been prepared for consideration and action at a Regular Meeting of the Community Redevelopment Agency:

CALL TO ORDER

ROLL CALL

Art Graham (Chairperson), Frances Povloski (Vice-Chairperson), Scott Gay, Jeffrey Jones, Samuel Hall

APPROVAL OF MINUTES

- a. Regular Community Redevelopment Agency Meeting held July 23, 2018

OLD BUSINESS

NEW BUSINESS

- a. **Resolution No. 2018-11** - A resolution of the City of Jacksonville Beach Community Redevelopment Agency to amend the FY 2017-2018 Downtown Redevelopment District Capital Improvements Budget to appropriate \$355,349.92 (\$323,045.38, plus 10% contingency of \$32,304.54) for the construction and construction administration services for three replacement ADA compliant dune walkover structures.
- b. **Resolution No. 2018-12** - A resolution of the City of Jacksonville Beach Community Redevelopment Agency to amend the FY 2017-2018 Downtown Community Redevelopment Operating Budget to add an additional \$440,000.00 (\$400,000.00, plus 10% contingency of \$44,000.00) for the development of specific project tasks for various components identified in the *Downtown Action, Implementation and Management Plan*.
- c. **Resolution No. 2018-13** - A resolution of the City of Jacksonville Beach Community Redevelopment Agency to set forth the revenue estimate and appropriations for the total Community Redevelopment Agency budget for Fiscal Year 2018-2019 in the amount of \$2,073,979.00, subdivided as follows: Downtown - General = \$646,841.00, Downtown - Community Policing = \$1,145,995.00, and South Beach = \$281,143.00.

ITEMS FOR DISCUSSION**COURTESY OF THE FLOOR TO VISITORS****ADJOURNMENT****NOTICE**

In accordance with Section 286.0105, Florida Statutes, any person desirous of appealing any decision reached at this meeting may need a record of the proceedings. Such person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The public is encouraged to speak on issues on this Agenda that concern them. Anyone who wishes to speak should submit the request to the recording secretary prior to the beginning of the meeting. These forms are available at the entrance of the City Council Chambers for your convenience.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office at (904) 247-6299, extension 10, no later than one business day before the meeting.

cc: George D. Forbes, City Manager; Susan Erdelyi, City Attorney; Press



Draft Meeting Minutes

Community Redevelopment Agency

Monday, July 23, 2018

5:00 PM

Council Chambers

CALL TO ORDER

Chairman Art Graham called the meeting to order at 5:01 P.M.

ROLL CALL

Chairman: Art Graham
 Vice-Chairwoman: Frances Povloski (*Absent*)
 Board Members: Scott Gay Samuel Hall Jeffrey Jones

Also present were CRA Administrator William Mann, Deputy City Manager Karen Nelson, City Engineer Marty Martirone, Construction Project Manager Dennis Dupries and Recording Secretary Chandra Medford.

APPROVAL OF MINUTES

- a. Special Community Redevelopment Agency Meeting Held June 25, 2018

It was moved by Mr. Jones, and seconded by Mr. Gay and passed unanimously by voice vote, to approve the June 25, 2018 meeting minutes.

OLD BUSINESS

There was no old business.

NEW BUSINESS

- a. **Resolution No. 2018-10** - A resolution of the City of Jacksonville Beach Community Redevelopment Agency to amend the Downtown Redevelopment District Capital Improvements Budget to appropriate \$471,708.55 (\$410,181.35, plus 15% contingency of \$61,527.20) for construction of the *S.R. A-1-A Water Main Replacement from 6th Avenue North to 9th Avenue North* project and to appropriate \$22,046.65 (\$19,171.00 plus 15% contingency of \$2,875.65) for Construction Administration Services.

It was moved by Mr. Gay and seconded by Mr. Jones, to approve CRA Resolution No. 2018-10. After a brief discussion, the motion carried unanimously by roll call vote.

Mr. Mann read the following: “This resolution approves funding from the FY 17/18 South Beach This resolution approves funding from the FY 17/18 Downtown Capital Improvements Budget for construction of the “S.R. A-1-A Water Main Replacement from 6th Avenue North to 9th Avenue North” project.

The planning and design for this project began in 2013. The project is actually a portion of a larger water main replacement project that runs 14 blocks, from 6th Avenue North to Seagate Avenue. Once design was completed, it was determined to wait and better understand the full scope and impacts of the FDOT A-1-A drainage project then under design, before undertaking construction in essentially the same stretch of A-1-A. With FDOT’s plans now fully developed and that project’s limits now established, the water main replacement project may now commence.

The CRA will fund only the portion of the water main replacements lying within the Downtown Community Redevelopment District, between 6th and 9th Avenues North. The City will pay for the balance of the replacements heading north from 9th Avenue to Seagate Avenue. Construction completion time is 365 days from Notice to Proceed issuance.”

Mr. Mann stated the Board is deciding on Part A of the project only. City Engineer Marty Martirone provided additional project and bid information.

INFORMATION ITEMS

COURTESY OF THE FLOOR TO VISITORS

No one wished to speak under Courtesy of the Floor.

ADJOURNMENT

There being no further business, Chairperson Graham adjourned the meeting at 5:12 P.M.

Submitted by: Chandra Medford, Recording Secretary

Approval:

Art Graham, Chairperson

Date: _____

MEMORANDUM

TO: Jacksonville Beach Community Redevelopment Agency Members
FROM: Bill Mann, Planning and Development Director, CRA Administrator
RE: August 27, 2018 Community Redevelopment Agency Meeting
DATE: August 17, 2018

Please consider the following information and staff recommendations relative to the following items to be acted upon at the upcoming August 27, 2018 meeting:

1. **Resolution No. 2018-11.** This resolution provides funding from the Downtown Tax Increment Trust Fund for the construction of three ADA compliant pedestrian dune walkovers, at Beach Boulevard, 5th Avenue North (Pier parking lot), and 6th Avenue South (Oceanfront Park).

The CRA authorized the funding of the design and construction document preparation of these structures in April 2017, via Resolution No. 2017-03. That work is now completed, and the project is ready to move to the construction phase.

Attached following Resolution 2018-11 is a memo from the City Engineer providing additional information concerning the project and its cost.

Staff recommends approval of Resolution No. 2018-11

Attachments: CRA Resolution No. 2018-11
City Engineer memo to CRA Administrator dated 8-16-18, with supporting documentation.

2. **Resolution No. 2018-12.** With this resolution the Community Redevelopment Agency (CRA) provides funding for Phase Two consultant services under of the approved *Action Plan - Implementation and Management Plan* contract (*Dix.Hite + Partners*).

With the completion of the *Action Plan - Implementation and Management Plan* portion of their consulting contract, the Dix.Hite group is now prepared to enter into Phase 2 of that contract, the implementation of various tasks identified in that plan.



Attached following Resolution No. 2018-12 is the *Dix.Hite + Partners'* work and cost proposal for the Phase 2 portion of their contract. This work will include the provision to the City of a final Brand Standards document, based on the final new logo design shown in the *Action Plan - Implementation and Management Plan* document, and will include, as applicable, final plans, specifications, construction documents, details, and estimates of probable costs for the following project elements, as identified in the plan:

- Art Master Plan
- Lighting Plan
- Bicycle Parking Area Plan
- Street/Site Furnishings Plan
- Wayfinding/Signage Plan
- Pier Entryway Plan

A *Dix.Hite + Partners* representative will be at the August 27 meeting to describe the Phase 2 work and deliverables in more detail, and to address any questions the Agency members may have.

Staff recommends approval of Resolution No. 2018-12.

Attachments: CRA Resolution No. 2018-11
Dix.Hite + Partners, Additional Services Fee Proposal

3. **Resolution No. 2018-13.** With this resolution, the CRA adopts operating budgets for the Downtown and South Beach Districts.

The following provides background on the line items in the proposed budgets, and any notable changes:

Downtown

Payroll costs related to the Downtown District remained consistent with last year. There are no debt service expenses, and we are not presently funding any grant programs downtown.

Operating expenses are projected to remain consistent with last year's, and are up significantly from prior years, reflective of the additional level of service set for the grounds, trees, pavers and other downtown improvements added by the CRA.

Downtown Community Assisted Policing Effort (CAPE)

Downtown CAPE officers work closely with area businesses, residents and visitors, focusing on public safety and quality-of-life crimes. They are trained in crime prevention, provide code enforcement assistance, and provide “responsible vendor” training to businesses downtown that serve alcoholic beverages.

CAPE remains staffed this year with a sergeant, two corporals and eight police officers. The two positions added last year have made it possible to maintain two groups of officers primarily responsible for providing services in the Downtown District, but whose efforts will be concentrated in the Central Business District.

Consistent with last year’s budget, \$32,000 has been included under operating supplies for FY2019 for the replacement of one CAPE vehicle.

SOUTH BEACH

Personnel costs for related to the South Beach District are projected to remain fairly consistent with last year, with only a slight increase in the project engineer salary. Operating expenses are up slightly, reflective of a minor increase in internal service charges. As with the Downtown District, there are no debt service expenses in the South Beach District this year, nor are we presently funding any grant programs in the district.

CAPITAL IMPROVEMENT BUDGETING POLICY

Historically, the CRA has amended its budget and allocated tax increment trust funds for specific capital projects at the start of the engineering and design process, and then adding construction dollars at a stage when the engineer’s estimate is reasonably firm or, better yet, following the receipt of bids for the work. This policy helps to ensure that the Agency will not need to deal with augmenting project budgets on an on-going basis due to changes in the estimated or bid prices.

For planning purposes, the City’s 5-year capital improvement plan shows estimates for projects expected to be funded using tax increment funds. This process helps ensure that funds are available as projects move forward, and helps eliminate unanticipated funding shortages.

The following redevelopment projects are anticipated in the City's 5-year capital improvement plan:

Downtown

- Phase 3C of the Downtown Vision Plan Infrastructure Improvement Program, which will result in rebuilding the utility and traffic systems, alleyways and street ends in the area from Beach Boulevard to 13th Avenue South, east of 3rd Street. Phase 3C, Project 2 is underway this year, with a construction timeframe of 600 days. The design for Projects 3 through 5 (4th to 11th Avenue South, plus downstream improvements) will be completed in FY 2019 and FY 2020, with construction to follow in FY 2020 and beyond.
- Phase 3D (the area east of 3rd Street, from 13th to 16th Avenue South) is not in the Downtown district; tax increment funds cannot be used to pay for this project. The City is planning to use ½ Cent Infrastructure Surtax dollars to pay for this portion of the project.

Downtown CAPE

- A vehicle replacement program, previously approved by the CRA is included in the 5-year capital improvement plan. One CAPE vehicle is scheduled for replacement in FY 2019, and one Segway is scheduled for replacement in FY 2020, and one in FY 2021.

South Beach

- Completion of the construction of Phase 3 of the South Beach Redevelopment Infrastructure Improvement Program between Jacksonville Drive and J. Turner Butler Boulevard.(Open ditch along the north side of Marsh Landing Parkway to be replaced with underground culverts)
- Maintenance of South Beach Park facilities including Sunshine Park equipment, Exercise Circuit equipment, Splash Pad and restroom facilities
- Installation of artificial turf for the heavily used multipurpose field in South Beach Park.
- Design and Construction of Stormwater Piping and Roadway Improvements Project (Phase 4), providing improvements to the residential neighborhoods along Jacksonville Drive west of America Avenue, between J. Turner Butler Boulevard and the Riptide subdivision.

TAX INCREMENT REVENUE

The CRA can expect to receive tax increment revenue appropriations from Jacksonville and Jacksonville Beach this fiscal year totaling approximately \$6.52 Million for Downtown and \$4.41 Million for South Beach.

Staff recommends approval of Resolution No. 2018-13

Attachment: CRA Resolution No. 2018-13

RESOLUTION NO. 2018-11

**A RESOLUTION OF THE CITY OF JACKSONVILLE BEACH
COMMUNITY REDEVELOPMENT AGENCY TO AMEND THE
DOWNTOWN COMMUNITY REDEVELOPMENT DISTRICT CAPI-
TAL IMPROVEMENT BUDGET FOR THE FISCAL YEAR BEGIN-
NING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018;
AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the City of Jacksonville Beach was impacted by the near shore passings of Hurricane Matthew on October 7, 2016, and Hurricane Irma on September 10, 2018, and incurred damage to certain oceanfront dune walkover structures located in the Downtown Community Redevelopment District which were originally constructed using revenues from the Downtown Community Redevelopment Tax Increment Trust Fund; and

WHEREAS, the Community Redevelopment Agency (CRA) approved Resolution No 2017-03 on April 24, 2017, approving funding for the design of three ADA compliant oceanfront dune walkovers to replace three existing walkovers in the Downtown Community Redevelopment District that were significantly damaged by Hurricane Matthew; and

WHEREAS, the CRA specified the use of Downtown Tax Increment Trust Funds for this purpose; and

WHEREAS, the CRA met in open meeting on August 27, 2018 to review and consider a budget amendment to fund the construction of said three Replacement ADA Compliant Dune Walkover Structures; and

WHEREAS, the CRA has sufficient Downtown Community Redevelopment Tax Increment Trust Fund revenues to pay for the construction and construction administration services for the project.

NOW, THEREFORE, BE IT RESOLVED BY THE JACKSONVILLE BEACH COMMUNITY REDEVELOPMENT AGENCY THAT:

SECTION 1. The fiscal year 2017-2018 Downtown Community Redevelopment Capital Improvement Budget for the Jacksonville Beach Community Redevelopment Agency is amended to appropriate \$355,349.92 (\$323,045.38 base fee, plus \$32,304.54 (10%) contingency) for the construction and construction administration services for three Replacement ADA Compliant Dune Walkover Structures.

SECTION 2. This resolution shall take effect upon its adoption.

DULY ADOPTED IN OPEN MEETING THIS 27th day of August, 2018.

Art Graham, CHAIRMAN

William C. Mann, ADMINISTRATOR

August 16, 2018

TO: Bill Mann, CRA Administrator

FROM: Marty Martirone, City Engineer

SUBJECT: Appropriate Downtown Tax Increment Trust Funds for Demolition and Construction of Three (3) ADA Dune Walkovers

ACTION REQUESTED:

Appropriate Downtown Tax Increment Trust Funds for Demolition and Construction of Three (3) ADA Compliant Dune Walkovers.

BACKGROUND:

There are forty-nine (49) existing dune walkovers located within the City of Jacksonville Beach. Within the Downtown Community Redevelopment District limits, there are twenty-eight (28) existing walkovers (see attached map). The dune walkovers were originally constructed in 2002 and have exceeded their useful life expectancy. These walkovers were also damaged as a result of recent hurricanes and nor'easters (see attached photos). Design was recently completed for three (3) ADA dune walkovers within the Downtown Redevelopment District located at 5th Avenue North, Beach Boulevard, and 6th Avenue South (see attached drawings). The new ADA dune walkovers were designed to be as close as possible to the top of the dune crest as allowable to minimize the overall length of ramps needed to meet the ADA requirements. The design was prepared by *Applied Technology and Management, Inc.* under a City Continuing Professional Engineering Services Contract for design services.

The City desires to demolish the existing walkovers and construct new ADA compliant dune walkovers after sea turtle nesting season (November 1, 2018), in conjunction with the proposed shore protection project (slated for later this year) and prior to the expiration date (March 15, 2019) of the Florida Department of Environmental Protection (FDEP) Coastal Construction Control Line (CCCL) permit. The City intends to utilize the existing continuing services contract with Lloyd's Construction & Consulting, LLC to obtain costs for demolition and construction of three (3) ADA compliant dune walkovers. These new dune walkovers include enhancements such as reinforced plastic decking and top rails, vinyl coated wire mesh sides and aluminum handrails for a modern, aesthetically pleasing design, safety and longevity.

City of
Jacksonville Beach
Operations &
Maintenance Facility
Department of Public
Works
1460-A Shetter Avenue
Jacksonville Beach
FL 32250
Phone: 904.247.6219
Fax: 904.247.6117

www.jacksonvillebeach.org

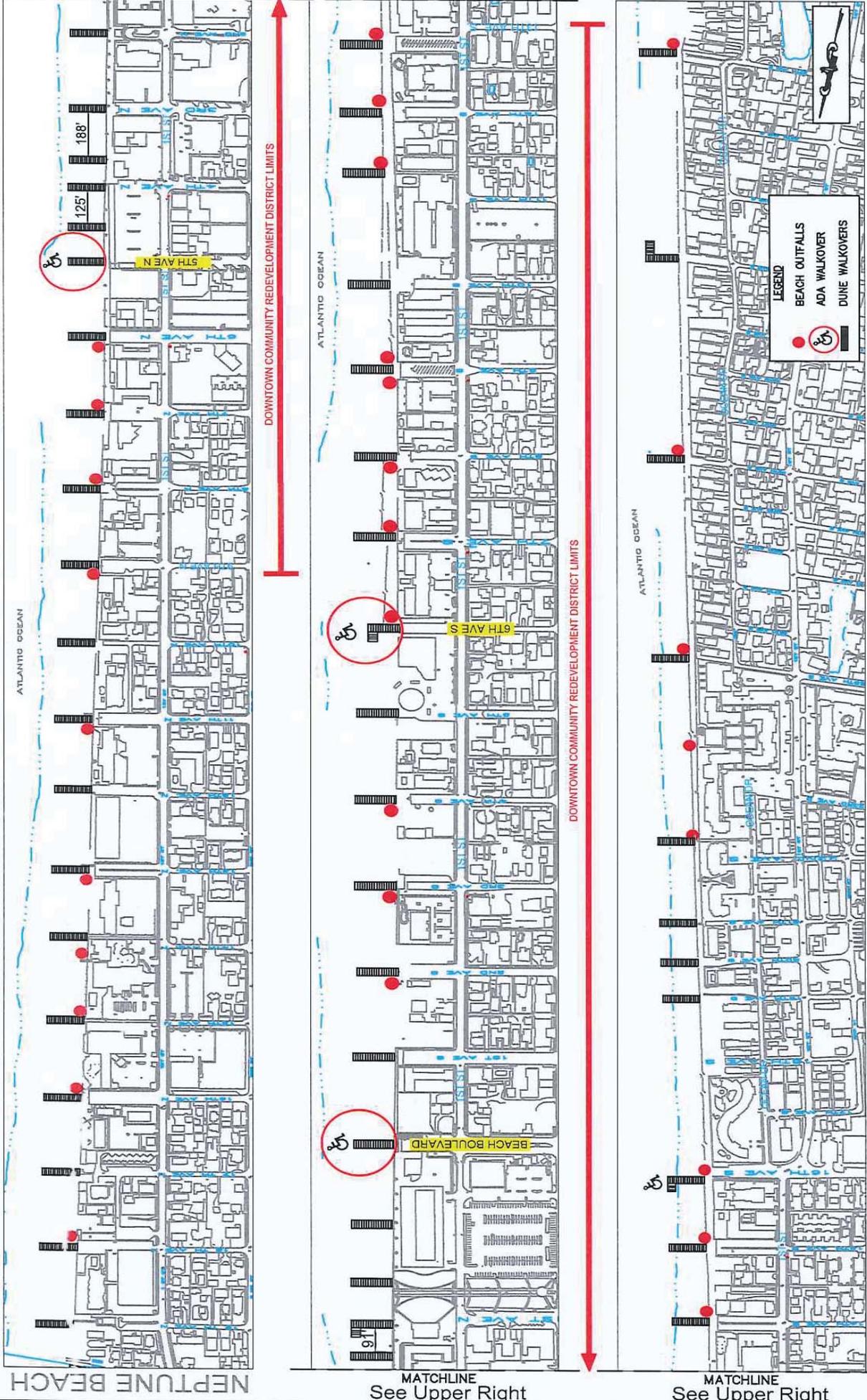


<p align="center">Cost Summary for Three (3) ADA Compliant Dune Walkovers</p>		
DESCRIPTION	COST	RECOMMENDATION
Construction Cost for ADA Dune Walkovers (including freight/bonds)	\$313,545.38	Appropriate funding for the construction of the ADA Dune Walkovers by <i>Lloyd's Construction & Consulting, LLC</i>
10% Contingency	\$31,354.54	
Total Construction Cost (ADA Dune Walkovers)	\$344,899.92	
Construction Administration Fee for ADA Dune Walkovers	\$9,500.00	Appropriate funding for Construction Administration Services by <i>Applied Technology & Management, Inc.</i>
10% Contingency	\$950.00	
Total Construction Administration Fee (ADA Dune Walkovers)	\$10,450.00	
Total Construction and Contract Administration Fee (ADA Dune Walkovers)	\$355,349.92	

RECOMMENDATION:

Appropriate Downtown Tax Increment Trust funds in the amount of \$344,899.92 for the construction of three (3) ADA Dune Walkovers and \$10,450 for construction administration services, as described in the memorandum from the City Engineer dated August 16, 2018.

LOCATIONS OF ADA DUNE WALKOVERS



SCALE: 8/13/2016
 DATE: 8/13/2016
 DRAWN BY: ASC
 APPROVED BY:
 FILE No. 1

LOCATIONS OF ADA DUNE WALKOVERS
 WITHIN JACKSONVILLE BEACH

CITY OF JACKSONVILLE BEACH, FLORIDA
 DEPARTMENT OF PUBLIC WORKS

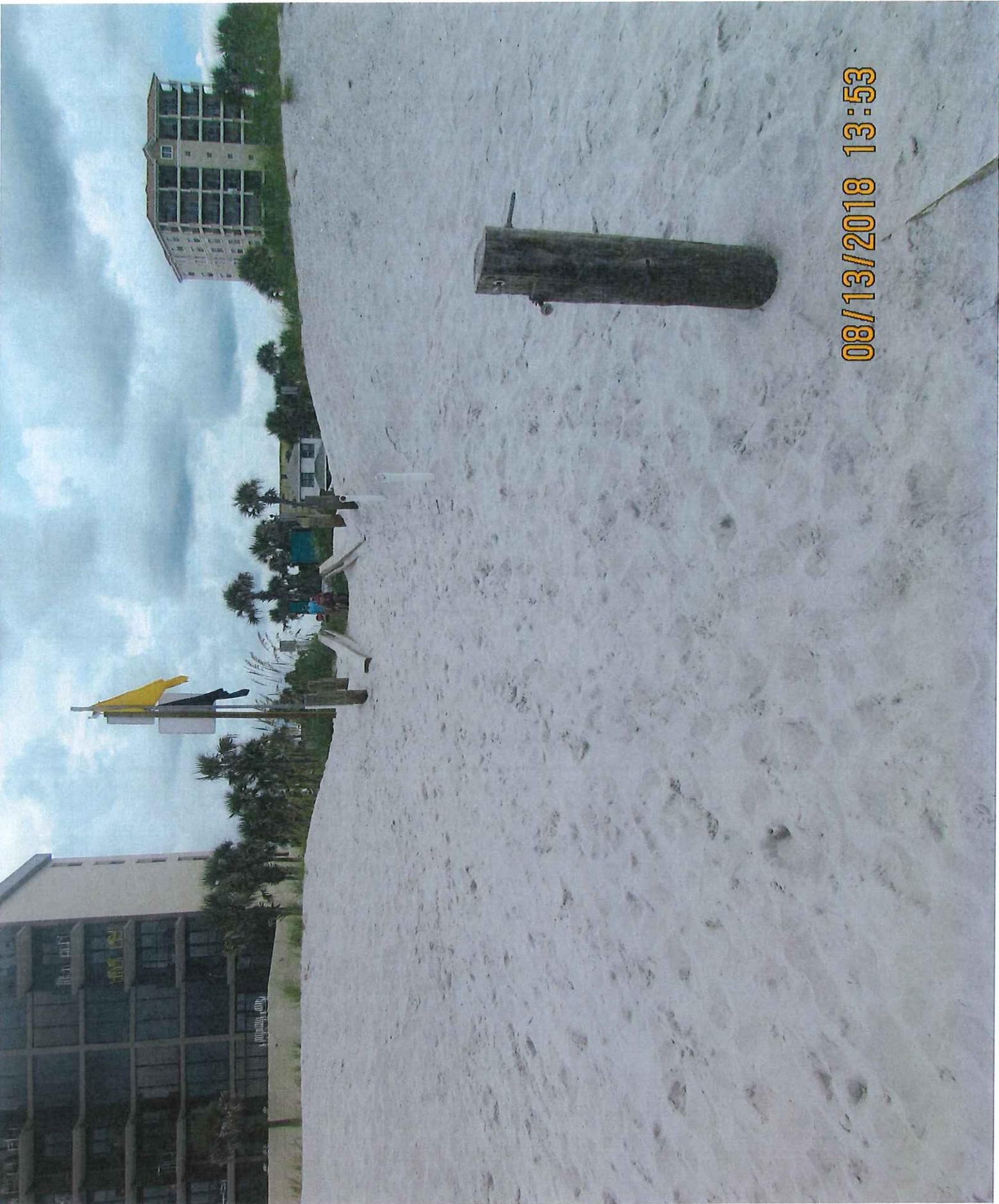
DATE	REVISIONS	BY

Drawings for ADA Dune Walkovers Stormwater Extensions 5-16-18.dwg, 8/13/2016 8:54:58 AM

6th Avenue South Dune Walkover Photos 8-13-18



6th Avenue South Dune Walkover Photos 8-13-18



08/13/2018 13:53

Beach Boulevard Dune Walkover Photos 8-13-18



08/13/2018 13:57

Beach Boulevard Dune Walkover Photos 8-13-18



08/13/2018 13:57



August 14, 2018

Mr. Martin Martirone, PE
Department of Public Works
City of Jacksonville Beach
1460-A Shetter Ave-2nd Floor
Jacksonville Beach, FL 32250

Re: (3) ADA Dune Walkover Construction
Fee Proposal for Construction Administration Services

Dear Mr. Martirone:

Applied Technology & Management, Inc (ATM) is pleased to present this Not-to-Exceed fee proposal to provide Construction Administration Services to the City of Jacksonville Beach for the three (3) ADA Dune Walkover Construction Project located at 5th Avenue North, Beach Boulevard and 6th Avenue South. This fee will be billed on an hourly basis.

ATM's Construction Administration Services scope of work shall include:

- Attend pre-construction and progress meetings
- Review shop drawings
- Eight (8) progress site visits
- Attend final inspections and prepare punch lists for each dune walkover
- Review and approval of all closeout documents

The Not-to-Exceed fee of \$9,500.00 is shown in the attached summary fee breakdown. We look forward to assisting you on this project. Please contact me with any questions or comments regarding this proposal.

Sincerely,

APPLIED TECHNOLOGY & MANAGEMENT, INC.

A handwritten signature in blue ink, appearing to read "Joe Delacruz".

Joe Delacruz, PE
Associate Engineer



6/28/17

City Engineer
City of Jacksonville Beach, City Engineering Dept.
11 3rd Street North
Jacksonville Beach, Fl. 32250

Dear City Engineer,

Information enclosed about Advantage Reinforced Plastic Decking, a product line focused on builders needs like; strength, stability, durability, ease of workability, highest quality. Thought you might find the enclosed information very interesting. As you can see Advantage Decking "Takes a Lick'n and Keeps on Tick'n". After nearly 20 years in the composite decking industry I feel very safe in saying "there is simply not another decking on the market today that would even come close to this kind of performance." Not even the absolute best pressure treated decking would withstand that kind of punishment or remotely have the functional lifespan of Advantage. Please see enclosed information about the many other many benefits of Advantage Reinforced Plastic Decking. Advantage's ability to easily span distances not possible by any other composite is exceptional, as well as, the additional structural stability created by Advantage applications. Advantage is manufactured 100% in Ocala, Florida, USA.

City of Jacksonville Beach has needs and projects which Advantage would not just meet but easily, very easily, far exceed ALL requirements. This while working with a product that is as simple and easy to install as any traditional wood decking. Advantage also offers a "Cut to Length" program that generally is used for major projects like; boardwalks, marinas, large docks, long dock walkouts, dune walkovers, foot bridges, stairs, etc. which normally call for a considerable number of the same length board. Cut to Length program orders would **SAVE** Jacksonville Beach substantially in the cost of material by eliminating waste but likely save far, far more in labor expense alone. Remember Advantage is also available in lengths up to 28 foot, YES 28 foot lengths, just one of the many benefits of Advantage unavailable from other manufacturers.

Visit our website at www.advantagedeck.com for details on all the other superior benefits of Advantage Reinforced Plastic Decking. Samples available on request. Please call me anytime if I can be of any help whatsoever. Would also be happy to visit to discuss any needs Jacksonville Beach might have.

Thanks


Jerry Turk

Jerry Turk, Sales Manager, 1715 McArthur Street, Fernandina Beach, Fl. 32034 - cell 904-430-7644

jerryturk@bellsouth.net

Our colors.

We offer five beautiful and distinct colors to match any projects pallet - saddle, weatherwood, cedar, cool grey and sand.



Saddle



Weatherwood



Cedar



Cool Grey



Sand

Contact your local dealer for more information.



The last deck board that you will ever need.

We are so confident in our decking products performance, that we offer a limited lifetime warranty on them.

advantage
REINFORCED PLASTIC DECKING



MADE IN THE USA

5111 South Pine Ave
Suite "G"

Ocala, FL 34480 USA

Phone: 352.401.0880

Fax: 352.401.0986

www.advantagedeck.com

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REINFORCED PLASTIC DECKING

Test Data

Property	ASTM Method	Units	Value
Water Absorption	D570-98	%	< 0.1
Specific Gravity	D6111	lbs/ft ³	48.5
Coefficient of Linear Expansion	D6341	in/in/°F	3.0 x 10 ⁻⁵
Static Coefficient of Friction	D2394		0.52
Screw Withdrawal	D6117-97	lb/ft	640

Please refer to the ASTM standards for more information.

What is our advantage?

advantage Reinforced Plastic Decking is manufactured from blends of virgin HDPE (high density polyethylene) resin and a blend of proprietary additives which include UV stabilizers, pigments and anti-oxidating aids to provide a product of unsurpassed strength and stability.

Applications

- Marine • Municipal
- Commercial • Residential

- Advantage Decking provides profiles which resist the effects of exposure to severe weather, insects, salt & fresh water and the sun. No more worrying about moisture, warping, splintering or insect infestation when compared to wood based deck products.
- No more "ongoing maintenance". With Advantage Decking, there is no need for any staining or waterproofing! To restore your decks original finish - just wash with soap and water!
- Exceptional bearing strength and workability for demanding commercial applications.
- Embossed woodgrain surface provides excellent slip resistance and comfortable splinter-free use.
- The last deck you'll ever need to buy! Covered by a limited lifetime guarantee.

† Limited Lifetime Warranty is extended to the original purchaser and requires registration. The warranty is non-transferable and does not apply to acts of god, fading of color or any damage caused by improper installation or due to any damage caused to the product outside of its intended use. Please see the Warranty guide for more information.

100 lbs/ft²
Live Load
Rating**

** Testing performed on samples of 5/4 x 6 nominal size at 24" on center and is in compliance with ICC Building Code Requirements.

ADVANTAGE REINFORCED PLASTIC DECKING

FEATURES & BENEFITS

Advantage Reinforce Plastic Decking offers Superior, Quality, Performance and Benefits like;

- 5/4" x 6" deck board that very easily & solidly spans 24".
- Highest by far "Live Load Capacity Ratings" in the industry
- Meets slip resistance standards.
- Maximum color retention properties with 25 year UV package.
- Ground Contact Rated & Can be Installed Underwater.
- Does NOT support mold or mildew growth.
- **25 Year Commercial & Lifetime Residential Warranty**
- Manufactured in an extremely unique process that both strengthens all profiles & eliminates the expansion and contraction concerns that must be considered, especially for marine builders.
- Adds structural stability far better than any other decking product.
- Ability to produce Special Colors if needed.
- "**Cut to Order**" program, eliminates wastes, save material cost & reduces labor expense.
- Manufactured 100% in Ocala, Florida, USA.
- Available in up to 28 ft. lengths, another Cost Saver.
- **6 Vibrant Colors** All with a **BOLD Woodgrain** finish;
Cool Grey – Sand – Cedar – Weatherwood – Saddle – White
- Available in ALL of the most demanded profiles;
5/4" x 6" -- 2" x 6" -- 2" x 4" -- 1" x 8" Trim -- 1/2" x 6" Trim/Fence Picket
- New Profiles Coming Summer of 2017; 2" x 8" -- 2" x 10"

NOTE: All dimensions are basic nominal lumber sizes, 2x4 & 1/2 x 6 are grained both sides

Technical Data

ASTM Test Results

Property	Requirement	Results
Weight		1.9 lbs./lin. ft.
Modulus of Elasticity	ASTM D6109	633,665 psi
Flexural Strength	ASTM D6109	7038 psi
Temperature/Moisture Effect	ICC-ES AC 174	Meets code requirement
Creep Relaxation	ICC-ES AC 174	Meets code requirement
Ultraviolet Resistance	ICC-ES AC 174	Meets code requirement
Compressive Modulus	ASTM D6108	84700 psi
Specific Gravity	ASTM D2395	0.755
Nail Withdrawal	ASTM D1761	308 lbs.
Screw Withdrawal	ASTM D1761	580 lbs.
Coefficient of Linear Thermal Expansion	ASTM D696	0.8×10^{-5} (in/in/F°)

Live Load Capacity (L/240)

Profile	Maximum Load	Span
5/4 x 6	374 lbs./ft²	12" O.C.
5/4 x 6	266 lbs./ft²	16" O.C.
5/4 x 6	120 lbs./ft²	24" O.C.
2 x 6	644 lbs./ft²	12" O.C.
2 x 6	306 lbs./ft²	24" O.C.

Advantage Comparisons to WPC & CWPC Decking

Product Comparison		Advantage vs WPC & CWPC Decking					
Decking Brands	Advantage Reinforced Plastic Decking	Trex	TimberTech	MoistureShield	EverGrain	Fiberon	
Decking Line Series	Advantage	Transcend	Legacy	MS Pro	Envision	Horizon	
Decking Material	HDPE	Capped WPC	Capped WPC	Capped WPC	Capped WPC	Capped WPC	
Nominal Size	5/4 x 6	1 x 6	1 x 6	5/4 x 6	1 x 6	1x6	
Actual Dimensions	1.05" x 5.5"	0.94" x 5.5"	0.94" x 5.36"	1.0" x 5.4"	0.984" x 5.5"	.94" x 5.4"	
Weight per Lineal Foot	1.85#	2.4	2.35	2.35	2.3	2.35	
100#/ft² Live Load Capacity	24" O.C.	16" O.C.	16" O.C.	16" O.C.	16" O.C.	16" OC	
Maximum Stair Tread Span	16" O.C.	12" O.C.	10" O.C.	9" O.C.	12" O.C.	12" or 9" O.C.	
Expansion/Contraction - Total movement on a 12' board at 50°F change.	1/32"	3/16"	1/4"	1/4"	3/16"	1/4"	

WPCs & CWPCs with just slight variations have the same physical characteristics.

Brand Category	Advantage	WPC & CWPC
Strength	2 x Stronger	
Strength loss at elevated temperature of 140°-150°F.	13% loss	avg. of 25% loss
Expansion/Contraction movement		6 X the movement

COLOR RETENTION - Advantage Reinforced Plastic Decking is formulated with a 25 Year UV / Ultraviolet Protection Package to maximize color retention, since the ultraviolet rays of the sun is a major cause of a product's fade.

LIFETIME WARRANTY – Superior manufacturing process enables Lifetime Warranty against product failure.

UNDERWATER INSTALLATION – Can be used for various underwater applications ex; boat skids, ladders, etc.

Advantage Reinforced Plastic Decking **Will Not Support** mold / mildew growth.

CUT TO LENGTH PROGRAM* – Opens doors to Major Projects—**SAVES** customers both **WASTE & LABOR COST**

CUSTOM COLOR PROGRAM* – Special color needs can be met—*Minimum Order Quantities Apply

ADVANTAGE COMPARISONS TO PVC DECKING

<u>Decking Brands</u>	<u>Advantage Reinforced Plastic Decking</u>	<u>Azek</u>	<u>Wolf</u>	<u>Endeck</u>	<u>Fiberon</u>
Deck Material	HDPE	PVC	PVC	PVC	PVC
Nominal Size	5/4 x 6	5/4 x 6	5/4 x 6	5/4 x 6	5/4 x 6
Actual Dimensions	1.05" x 5.5"	1.0" x 5.5"	1.0" x 5.5"	1.0" x 5.5"	0.984" x 5.5"
Weight per Lineal Foot	1.85#	1.565#	1.7#	1.55#	1.58#
100#/ft² Live Load Capacity	24" O.C.	16" O.C.	16" O.C.	16" O.C.	16" O.C.
Maximum Stair Tread Span	16" O.C.	9" O.C.	11" O.C.	10" O.C.	Only with sub support.
Expansion/Contraction - Total movement on a 12' board at 50°F change.	1/32"	3/16"	3/16"	3/16"	3/16"

ALL PVC's with just slight variation have the same physical characteristics.

<u>Brand Category</u>	<u>Advantage Reinforced Plastic Decking</u>	<u>PVC's</u>
Strength	2x stronger	
Strength loss at elevated temperature of 140°-150°F.	13% loss	avg. of 40% loss
Resistant to "Sun Block's"	<input type="checkbox"/>	X
Resistant to "Insect Repellant"	<input type="checkbox"/>	X
Strength constant after repeats wetting and drying cycles.	<input type="checkbox"/>	X (loses strength)

COLOR RETENTION - Advantage Reinforced Plastic Decking is formulated with a 25 Yr UV / Ultraviolet Protection Package to maximize color retention, since the ultraviolet rays of the sun is a major cause of a products fade.

LIFETIME WARRANTY – Superior manufacturing process enables Lifetime Warranty against product failure.

UNDERWATER INSTALLATION – Can be used for various underwater applications ex; boat skids, ladders, etc.

Advantage Reinforced Plastic Decking **Will Not Support mold / mildew growth.**

CUT TO LENGTH PROGRAM*—Opens doors to Major Projects—**SAVES WASTE & LABOR COST**

CUSTOM COLOR PROGRAM* – Special color needs can be met—*Minimum Order Quantities Apply

Advantage Comparisons to Other HDPE Decking

<u>Decking Brands</u>	<u>Advantage Reinforced Plastic Decking</u>	<u>Lumberock</u>	<u>TanDeck</u>
Deck Material	HDPE	HDPE	HDPE
Nominal Size	5/4 x 6	5/4 x 6	1 x 6
Actual Dimensions	1.05" x 5.5"	1.1 x 5.375	0.875 x 5.5
Weight per Lineal Foot	1.85#	2.05#	1.63#
100#/ft ² Live Load Capacity	24" O.C.	16" O.C.	16" O.C.
Maximum Stair Tread Span	16" O.C.	N/A	N/A
Expansion/Contraction - Total movement on a 12' board at 50°F change.	1/32"	5/16"	1/8"

<u>Advantage</u>	<u>Other HDPE</u>

COLOR RETENTION - Advantage Reinforced Plastic Decking is formulated with a **25 Yr UV/Ultraviolet Protection** Package to maximize color retention, since the ultraviolet rays of the sun is a major cause of a products fade.

LIFETIME WARRANTY – Superior manufacturing process enables Lifetime Warranty against product failure.

UNDERWATER INSTALLATION – Can be used for various underwater applications ex; boat skids, ladders, etc.

Advantage Reinforced Plastic Decking **Will Not Support** mold / mildew growth.

CUT TO LENGTH PROGRAM* – Opens doors to Major Projects – **SAVES** customers both **WASTE & LABOR COST**

CUSTOM COLOR PROGRAM* – Special color needs can be met – *Minimum Order Quantities Apply

East side of Guana Bay Beach dune walkovers south of Ponte Vedra Beach, Fl. after Hurricane Matthew in fall of 2016. After all the obvious violence of this hurricane **NOT ONE piece of Advantage Reinforced Plastic Decking was broken.** Mother Nature's maximum test of strength & durability in which Advantage passed with flying colors. This is just one example of the total of four similar walkovers with the same result.



West side of Guana Bay Beach dune walkovers south of Ponte Vedra Beach, Fl. All decking and railing is of Advantage Reinforced Plastic Decking Cool Grey color. Clearly the superior strength of Advantage Reinforced Plastic Decking greatly added strength to structure saving majority of the walkover from extreme damage.



RESOLUTION NO. 2018-12

A RESOLUTION OF THE CITY OF JACKSONVILLE BEACH COMMUNITY REDEVELOPMENT AGENCY AMENDING CRA RESOLUTION NO. 2017-09 TO AMEND THE DOWNTOWN COMMUNITY REDEVELOPMENT OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Community Redevelopment Agency is authorized to appropriate tax increment trust funds for projects and programs included in its approved Community Redevelopment Plan, and

WHEREAS, on July 20, 2015, the Community Redevelopment Agency incorporated the 2015 Downtown Action Plan into the Downtown Community Redevelopment Plan to add projects and programs designed to collectively improve the overall quality of life in the Downtown Community Redevelopment District and the City as a whole, and

WHEREAS, the Community Redevelopment Agency agrees that obtaining general guidance and design criteria for various projects and programs included in the Downtown Action Plan will ensure that the objective of having a common theme is met, and

WHEREAS, *Dix.Hite + Partners* consultants, under contract with the City of Jacksonville Beach, have prepared a *Downtown Action, Implementation and Management Plan* to address various components of the adopted Downtown Vision Plan, as Phase One of their approved work contract, and have submitted a scope and fee proposal for Phase Two of that contract, developing specific project tasks for various components of the *Downtown Action, Implementation and Management Plan*.

WHEREAS, the Community Redevelopment Agency met in open meeting on August 27, 2018, to review and consider an operating budget amendment to appropriate additional funding for development of specific project tasks for various components of the *Downtown Action, Implementation and Management Plan*; and

WHEREAS, the Community Redevelopment Agency has sufficient Downtown Community Redevelopment Tax Increment Trust Fund revenues to fund the appropriation:

NOW, THEREFORE, BE IT RESOLVED BY THE JACKSONVILLE BEACH COMMUNITY REDEVELOPMENT AGENCY THAT:

SECTION 1. The fiscal year 2017-2018 Downtown Community Redevelopment Operating Budget for the Jacksonville Beach Community Redevelopment Agency is amended to add an additional \$440,000.00 (\$400,000.00, plus 10% contingency) for the development of specific project tasks for various components identified in the *Downtown Action, Implementation and Management Plan*.

SECTION 2. This resolution shall take effect upon its adoption.

DULY ADOPTED IN OPEN MEETING THIS 27th DAY OF AUGUST, 2018.

Art Graham, CHAIRMAN

William C. Mann, ADMINISTRATOR



August 17, 2018

Mr. Bill Mann
Director – Planning and Development Department
City of Jacksonville Beach
11 N. 3rd St. – City Hall
Jacksonville Beach, FL 32250

Re: City of Jacksonville Beach – Downtown Action, Implementation and Management Plan – Phase 2

Bill,

Thank you for the opportunity to continue to work alongside you and the City of Jacksonville Beach.

Please find enclosed our proposal for the work associated with Phase 2 of the Downtown Action, Implementation and Management Plan.

Sincerely,
Dix.Hite + Partners, Inc.

A handwritten signature in black ink, appearing to read "Kody Smith", written over a light blue circular stamp or watermark.

Kody Smith, PLA
Studio Leader

**EXHIBIT A
SCOPE OF SERVICES**

**City of Jacksonville Beach Implementation & Management Program
Phase 2
August 17, 2018**

Dix.Hite + Partners and its Subconsultants (collectively the Design Team) will provide the following services to the City of Jacksonville Beach, Florida (City):

Project Description:

In Phase 2, the City of Jacksonville Beach desires to implement certain elements of the program developed during Phase 1 of the project as outlined in the *Downtown Action, Implementation and Management Plan* previously prepared by the Design Team. Phase 2 work includes development of project elements (outlined below) approved by the City in Phase 1 of the project.

The Project Area is bounded by 13th Avenue South, A1A (Third Street), 9th Avenue North and the Atlantic Ocean in Jacksonville Beach, Florida.

Project Elements:

- Brand Standards Document Update
- Art Master Plan
- Bicycle Parking Area Plan
- Lighting Plan
- Site Furnishings Plan
- Wayfinding/Signage Plan
- Pier Entry Plan

Any art elements that are shown in the Bicycle Parking plan and the Pier Entry plan will be designed by artists as part of the call-to-artists to be conducted by the City. Design for the Project Elements, except the Pier Entry Plan, will not consider subgrade conditions.

Dix.Hite + Partners, Inc. Key Personnel:

Chris Hite	Principal In Charge
Greg Bryla	Principal / Senior Designer
Kody Smith	Project Manager / Landscape Architect

Design Team:

Dix.Hite + Partners, Inc. (Dix.Hite)	Project Lead, Landscape Architecture
Kittelsohn & Associates (Kittelsohn)	Bicycle Parking
Dasher Hurst Architects (DHA)	Architecture
ATM	Civil Engineering
Powell and Hinkle	MEP Engineering
Universal Engineering	Geotechnical Engineer
Atlantic Services	Structural Engineering
Prevost Irrigation Design (Prevost)	Irrigation Design
Remixed	Brand Standards

Scope of Services

The Design Team will perform the following Scope of Services.

1. Project Management, Site Visits and Coordination Meetings

1.1. Project Management - In addition to the specific services detailed below (the Services), Design Team shall coordinate our work with the City's representative and the Design Team, monitor the Project schedule as it relates to the Scope contained herein, and provide timely invoicing and reporting of Project progress.

1.2. Site Visits - The Design Team will visit the project area seven (7) times as listed below during Phase 2:

Activity	Element	Design Team Members
Photograph and take field measurements for proposed locations	Art Master Plan	Dix.Hite
Photograph and take field measurements for proposed locations	Bicycle Parking Area Plan Site Furnishings Plan Wayfinding / Signage Plan	Dix.Hite, Kittelson
Photograph and take field measurements for proposed locations	Lighting Plan	Dix.Hite, Kittelson, Powell & Hinkle
Photograph and verify field conditions Visits during construction are included in Task 8.	Pier Entry Plan	Design Team
Review Preliminary Design plans	Art Master Plan and Pier Entry Plan	Design Team
Review Preliminary Design plans	Bicycle Parking Area Plan and Wayfinding / Signage Plan	Dix.Hite
Review Preliminary Design plans and attend one (1) meeting with Beaches Energy Services (BES) and FWCC (if necessary)	Lighting Plan	Dix.Hite, Kittelson

1.3. Coordination/Presentation Meetings - The Design Team will participate in ten (10) meetings to coordinate and present the work prepared during Phase 2; location of the meetings is as noted:

Meeting Purpose	Meeting Location	Participants
Phase 2 kickoff meeting (1 meeting)	City of Jacksonville Beach	City & Design Team
Preliminary Design presentation to City (1 meeting)	City of Jacksonville Beach	City, Dix.Hite, DHA, Kittelson
Preliminary Design presentation to City Council (1 meeting)	City of Jacksonville Beach	City, Dix.Hite, DHA
Coordination meeting with City of Jacksonville Beach permitting for the Pier Entry (1 meeting)	City of Jacksonville Beach	Dix.Hite, DHA, ATM, Powell & Hinkle
Design Team coordination meetings (6 meetings)	Conference call	Design Team

2. Brand Standards

Design Team Members: Remixed, Dix.Hite

2.1. Brand Standards Document – Remixed will update the document prepared during Phase 1 to reflect the revised logo.

Deliverables: One (1) digital copy of the Brand Standards Document (PDF format)

3. Art Master Plan

Design Team Members: Dix.Hite

Dix.Hite will prepare Design Guidelines that will be used by the City to engage artists who will design and install art in specific locations in the project area. The design and construction details associated with art installations will be the responsibility of the selected artist and are not included in this Scope.

3.1. Art Location Plan Update – The City will confirm the art installation locations proposed in the Phase 1 plan; any adjustments requested by the City shall be reflected in a revised Art Location Plan. City will advise Design Team of an order of magnitude budget available to be allocated to public art in the project area. Using documentation from the site visit in Task 1, and any adjustments from the City, the Design Team will prepare Art Design Guidelines.

3.2. Art Design Guidelines

- 3.2.1. Design Team will provide the City with a preliminary Art Design Guidelines document that includes:
- A site plan for each art installation area at an appropriate scale showing approximate dimensions.
 - Photographs of each art installation area that highlight key features and show approved art locations.
 - Written guidelines for each art installation area describing intent/use of the art element as well as suggested materials and lighting.
 - Recommended budget allocations for each art installation based on importance of site and location.
- 3.2.2. The City will review the preliminary Art Design Guidelines and will provide a consolidated set of written review comments to the Design Team.
- 3.2.3. Design Team will prepare the final Art Design Guidelines to reflect the City's comments.
- 3.2.4. City will incorporate the Art Location Plan and Art Design Guidelines into a "Call-to-Artists" document. The Design Team will review the Call-to-Artists document and will provide the City with a consolidated set of written review comments that will be incorporated by the City into the final Call-to-Artists document. The document will support the City in soliciting art pieces for each designated location in the project area.

Deliverables: *One (1) digital copy of the Art Location Plan (PDF format)*
One (1) digital copy of the Design Guidelines (draft and final; PDF format)
One (1) digital copy of the recommended budget allocation (draft and final; PDF format)
One (1) set of review comments of the Call-to-Artists Document (PDF format)

4. Bicycle Parking Area Plan

Design Team Members: Dix.Hite, Kittelson

4.1. Bicycle Parking Location Plan Update - The City will confirm the bicycle parking locations proposed in the Phase 1 plan; any adjustments requested by the City shall be reflected in the Bicycle Parking Area Plan. Using documentation from the site visit in Task 1, and any adjustments from the City to the Location Plan, the Design Team will prepare the Bicycle Parking Area Plan. The final Bicycle Parking Area plan will not detail construction of the Bicycle Parking elements. Rather, the City will use the final Bicycle Parking Area Plan to conduct site surveying, property coordination, prepare construction documents (if needed), and to pursue permitting, bidding, and construction/installation of each Bicycle Parking element. The Area plan will be prepared as follows:

4.2. Base Mapping

- 4.2.1. The Design Team will provide the City with a list of base data needed to prepare base sheets for the Bicycle Parking Area Plan. Site data will be provided by the City in a timely fashion. The City assumes responsibility for the accuracy of the base data information by agreeing that the Design Team, in relying on this data to prepare its work, shall be compensated for rework required due to inaccurate or incomplete information.
- 4.2.2. The Design Team will review information provided and will advise the City of any additional site information needed and/or request clarification of any base information prior to beginning design work. The City will secure the additional information requested and provide it to the Design Team in a timely manner.
- 4.2.3. Utilizing the information provided by the City and data gathered during the site visit outlined in Task 1 the Design Team will prepare a base map in AutoCad file format.

4.3. Bicycle Parking Area Plan

- 4.3.1. Design Team will prepare a preliminary Bicycle Parking Area Plan that includes:
 - A site plan for each bicycle parking area at 1" = 20' scale showing approximate dimensions.
 - Suggested bicycle rack types.
 - Preliminary Estimate of Probable costs of the suggested bicycle racks excluding installation.
- 4.3.2. The City will review the preliminary Bicycle Parking Area Plan and will provide a consolidated set of written review comments to the Design Team.
- 4.3.3. Design Team will prepare the final Bicycle Parking Area Plan, updated to reflect the City's review comments, that includes:
 - A site plan for each bicycle parking area at 1" = 20' scale showing approximate dimensions.
 - Selected bicycle rack types and related product specifications.
 - Manufacturer's installation instructions for each bicycle parking rack.
 - Final Estimate of Probable costs of the suggested bicycle racks excluding installation.
- 4.3.4. City shall use the final Bicycle Parking Area Plan to direct design (if needed), permitting, bidding and construction.

*Deliverables: One (1) digital copy of the final Bicycle Parking Location Plan (PDF format)
One (1) set of Bicycle Parking Area Plans and Associated Details (preliminary and final; PDF format)
Estimate of Probable Cost (preliminary and final; PDF format)*

5. Lighting Plan (excludes Pier Entry Plan)

Design Team Members: Dix.Hite, Kittelson, Powell and Hinkle

5.1. Lighting Location Plan Update - The City will confirm the lighting locations proposed in the Phase 1 plan; any adjustments proposed by the City shall be reflected in the Lighting Plan. Using documentation from the site visit in Task 1, and any adjustments from the City, the Design Team will prepare the Lighting Plan. It is understood that the City and Beaches Energy Services (BES) will use the final Lighting Plan to direct preparation of site surveying, MEP electrical routing plans, permitting, bidding, and construction. The plan will be prepared as follows:

5.2. Base Mapping

- 5.2.1. The Design Team will provide the City with a list of base data needed to prepare base sheets for the Lighting Plan. Site data will be provided by the City in a timely fashion. The City assumes responsibility for the accuracy of the base data information by agreeing that the Design Team, in relying on this data to prepare its work, shall be compensated for rework required due to inaccurate or incomplete information.
- 5.2.2. The Design Team will review information provided and will advise the City of any additional site information needed and/or request clarification of any base information prior to beginning design work. The City will secure the additional information requested and provide it to the Design Team in a timely manner.
- 5.2.3. Utilizing the information provided by the City and data gathered during the site visit outlined in Task 1 the Design Team will prepare a base map in AutoCad file format.

5.3. Lighting Plan

- 5.3.1. Design Team will prepare a preliminary Lighting Plan that includes:
 - A site plan for the project area at 1" = 30' scale showing light fixture locations including: existing light fixtures to remain, existing light fixtures to be relocated within the project area, and new light fixtures to be added as necessary based on findings from the photometric study conducted in Phase 1.
 - Suggested new light fixtures for the project area (excluding the Boardwalk).
 - New light fixture types and locations for the Boardwalk; this work will be prepared under Florida Fish and Wildlife Conservation Commission (FWCC) guidelines/regulations.
- 5.3.2. Meet with Beaches Energy Services (BES), and FWCC (if necessary) for review and input as outlined in task 1.

- 5.3.3. The City and BES will review the preliminary Lighting Plan and will provide a consolidated set of written review comments to the Design Team. If FWCC review is needed, their review comments will be provided separately to the Design Team.
- 5.3.4. Based on review comments from the City and BES (and FWCC, if needed) the Design Team will prepare the Final Lighting Plan. These documents will include:
 - A site plan for the project area at 1" = 30' scale showing fixtures and their locations.
 - A site plan showing the photometric values associated in the Lighting Plan.
 - Selected new light fixtures and their related product specifications.
 - Manufacturer's installation instructions for each new fixture type.

Deliverables: One (1) set of the Lighting Plan documents (preliminary and final; PDF format)

6. Site Furnishings Plan

Design Team Members: Dix.Hite, Atlantic Services

6.1. Site Furnishings Location Plan Update - The City will confirm the sight furnishing locations proposed in the Phase 1 plan; any adjustments proposed by the City shall be reflected in the Site Furnishings Plan. Using documentation from the site visit in Task 1, and any adjustments from the City, the Design Team will prepare the Site Furnishings Plan. The City will use the Site Furnishings Plan to pursue permitting, bidding, and construction/installation of each Site Furnishings element. The Site Furnishings Plan will be prepared as follows:

6.2. Base Mapping

- 6.2.1. The Design Team will provide the City with a list of base data needed to prepare base sheets for the Site Furnishings Plan. Site data will be provided by the City in a timely fashion. The City assumes responsibility for the accuracy of the base data information by agreeing that the Design Team, in relying on this data to prepare its work, shall be compensated for rework required due to inaccurate or incomplete information.
- 6.2.2. The Design Team will review information provided and will advise the City of any additional site information needed and/or request clarification of any base information prior to beginning design work. The City will secure the additional information requested and provide it to the Design Team in a timely manner.
- 6.2.3. Utilizing the information provided by the City and data gathered during the site visit outlined in Task 1 the Design Team will prepare a base map in AutoCad file format.

6.3. Site Furnishings Plan

- 6.3.1. Design Team will prepare a preliminary Site Furnishings Plan that includes:
 - A site plan for each Site Furnishings area at 1" = 20' scale showing approximate dimensions.
 - Suggested Site Furnishings for each location.
 - Preliminary Estimate of Probable costs of the suggested furnishings excluding installation.
- 6.3.2. The City will review the preliminary Site Furnishings Plan and will provide a consolidated set of written review comments to the Design Team.
- 6.3.3. Design Team will prepare the final Site Furnishings Plan, updated to reflect the City's review comments, that includes:
 - A site plan for each area at 1" = 30' scale showing approximate dimensions.
 - Manufacturer's cut sheets for selected site furnishings and related product specifications.
 - Structural Engineering design details for low walls (included: two (2) < 4' height wall/footing details).
 - Manufacturer's installation instructions for each furnishing.
 - Final Estimate of Probable costs for the suggested furnishings excluding installation.
- 6.3.4. City shall use the final Site Furnishings Plan to direct permitting, bidding and construction.

*Deliverables: One (1) digital copy of each site plan (PDF format)
One (1) digital copy of manufacturer's cutsheets (PDF format)
One (1) digital copy of the low wall details (PDF format)*

7. Wayfinding/Signage Plan

Design Team Members: Dix.Hite

7.2. The City of Jacksonville Beach will use the wayfinding systems plan, sign design intent plan and sign message schedule to direct site surveying, MEP electrical routing plans, permitting, bidding, and construction. The plan will be completed as follows:

7.3. Wayfinding Systems Plan

7.2.1. Design Team will prepare a preliminary Wayfinding Systems Plan that includes:

- An exhibit showing existing Project Area sign types and messaging.
- A Project Area map showing specific destinations and suggested routing.
- An exhibit showing proposed sign types (as approved in Phase 1) and their locations within the Project Area.

7.2.2. The City will review the preliminary Wayfinding Systems Plan and will provide a consolidated set of written review comments to the Design Team.

7.2.3. Design Team will prepare the final Wayfinding Systems Plan that reflects the City's review comments.

7.3. Sign Design Intent Plan

7.3.1. Utilizing the sign types approved in Phase 1, Design Team will prepare a preliminary Sign Design Intent Plan that includes:

- Wayfinding solution strategy that includes observations, abbreviation opportunities, and messaging alternatives.
- Materials, scale, colors, typeface/font, connection points and typical messages for each sign type.

7.3.2. The City will review the preliminary Sign Design Intent Plan and will provide a consolidated set of written review comments to the Design Team.

7.3.3. Design Team will prepare the final Sign Design Intent Plan that reflects the City's review comments that will be used by the sign fabricator.

7.4. Sign Message Schedule

7.4.1. The Design Team will prepare a preliminary Sign Message Schedule showing the quantities of each sign type outlined in the final Wayfinding Systems Plan.

7.4.2. The City will review the preliminary Sign Message Schedule and will provide a consolidated set of written review comments to the Design Team.

7.4.3. Design Team will prepare the final Sign Message Schedule, reflecting City review comments that will be used by the sign fabricator.

*Deliverables: One (1) copy of the Wayfinding System Plan (preliminary and final, PDF format)
One (1) copy of the Sign Design Intent Plan (preliminary and final, PDF format)
One (1) copy of the Sign Message Schedule (preliminary and final, PDF format)*

8. Pier Entry Plan

Design Team Members: Dix.Hite, DHA, ATM, Powell and Hinkle, Atlantic Services, Prevost

8.2. Base Mapping

8.2.1. The Design Team will provide the City with a list of base data needed to prepare base sheets for the Pier Entry Plan. Site data will be provided by the City in a timely fashion. The City assumes responsibility for the accuracy of the base data information by agreeing that the Design Team, in relying on this data to prepare its work, shall be compensated for rework required due to inaccurate or incomplete information.

- 8.2.2. The Design Team will review information provided and will advise the City of any additional site information needed and/or request clarification of any base information prior to beginning our design work. The City will secure the additional information requested and provide it to the Design Team in a timely manner.
- 8.2.3. Utilizing the information provided by the City and data gathering during the site visit outlined in Task 1 the Design Team will prepare a base map in AutoCad file format.

8.3. Design Development (60% Plans)

- 8.3.1. Based upon the approved Conceptual Design from Phase 1 (Exhibit 1, attached) the Design Team will prepare Design Development documents to illustrate refinement of design for the Pier Entry. The documents will include:
- Preliminary design details for features such as architectural treatments, site civil elements, Project utility needs, lighting, fencing, gates, columns, signage, etc.
 - Site furniture selections such as benches, trash receptacles and planters.
 - Suggested selections of materials and rough grading concepts for pedestrian hardscape areas including sidewalks.
 - Landscape plans showing trees, shrubs and lawn areas.
 - Order of magnitude estimate of construction cost.
- 8.3.2. The City will review the Design Development documents and will provide a consolidated set of written review comments to the Design Team. Comments will be incorporated into the 90% Construction Documents.

*Deliverables: One (1) digital copy of the Design Development Plans (PDF format)
One (1) digital copy of the Estimate of Probable Costs (PDF format)*

8.4. Construction Documents (90% and 100% Documents)

- 8.4.1. 90% Construction Documents - The Design Team will prepare plans, details, and drawings needed for construction of the Pier Entry elements including:
- Hardscape Construction Plans
 - Reference plans for the pedestrian hardscape areas.
 - Construction details for pedestrian hardscape features.
 - Schedules and material selections.
 - Structural details for hardscape features. This scope assumes the Elevated Overlook will be considered an expendable structure as defined by the Florida Department of Environmental Protection and will therefore not be designed to withstand severe erosion, flooding, or wave action.
 - Written technical specifications for hardscape materials
 - Dimensioning plans are not included in the Design Team's scope; the selected Contractor shall utilize AutoCAD files to layout hardscape elements.
 - Site Civil Plans
 - Existing conditions and demolition plan.
 - Civil site plan at a scale of 1" = 20' for the vehicular and pedestrian hardscape areas.
 - Paving, grading and drainage plans to include: pipe and inlet locations, curbs, horizontal control; sidewalks; parking area connections.
 - Utility plans for site water distribution and sanitary sewer collection systems including sewer main locations; manhole locations; fire hydrant locations, water service locations; pipe materials; meter locations and existing water main connections. Relocation of existing water and sewer utilities are not included.
 - Construction details for civil features and vehicular areas.
 - Written technical specifications for civil features.
 - Subsurface utility engineering (SUE) is not included.
 - Architectural Plans
 - Construction details for the pier entry/gateway including framing plans, methods of attachment and layout.
 - 2D / 3D model to depict framing and methods of attachment to the building. These models will be necessary to form the base drawings for use by the MEP and structural

- engineers.
 - Construction details for cosmetic adjustments to the existing building including wall cladding, roof updates and materials enhancements.
 - Written technical specifications for architectural features.
 - Site MEP Plans / Lighting
 - Lighting plans showing recommended light fixture locations and types for pedestrian areas including photometrics, meter designation and routing plans at a scale of 1" = 20'.
 - Lighting plan submittal to FWCC (if necessary).
 - Irrigation Plans
 - Irrigation plans at a scale of 1" = 20', showing locations of sprinklers, valves, and pipes and their connection to a water source determined by the City.
 - Written technical specifications for irrigation.
 - Landscape Construction Plans
 - Landscape plans at a scale of 1"=20'. Trees, shrubs and lawn areas will be shown in the drawings.
 - Planting details and plant schedule describing plants by quantity, name, size and specification.
 - Written technical specifications for landscape plans and plant materials.
- 8.4.2. Permitting – The Design Team will submit 90% Construction Documents to the City of Jacksonville Beach, FDEP (CCCL Permit) and SJRWMD ERP Modification. The Design Team will respond to review comments. If the review process becomes protracted (it is expected to take approximately 2 months, with 2 rounds of review comments) we may request Additional Services to conclude the permitting process.
- 8.4.3. City Review - The City will review the 90% Construction Documents and will provide a consolidated set of written review comments to the Design Team. Comments will be incorporated into the 100% Construction Documents.
- 8.4.4. 90% Document Coordination Review - Design Team will conduct a review of the 90% Construction Documents to ensure coordination of the responsibilities of the Design Team.
- 8.4.5. Final Construction Documents – The Design Team will prepare the final set of Construction Documents (100%) incorporating feedback from City of Jacksonville Beach reviewing Agency and Client Review comments. Any revisions to 100% Documents will be billed as additional services. City shall utilize the 100% Construction Documents for bidding.

Deliverables: One (1) copy of 90% progress documents (printed, signed/sealed)
Responses to Permitting review comments (PDF format)
One (1) copy of 100% construction documents (PDF format)

8.5. Bidding and Construction Observation

Our scope and fee anticipate that bidding and construction will begin immediately upon completion of construction documents and permitting. If construction is delayed 6 months or more, we will update our scope and fee to accommodate work needed to account for current conditions.

- 8.5.1. **Bidding Assistance:** Design Team will provide the following services in support of the City's work to solicit bids from qualified contractors. Significant changes to the documents during or after bidding due to unknown site conditions, value engineering or other cost-saving measures submitted by bidders or the City, inaccurate information provided by the City, substantial deviations in materials, design or methods previously approved by the City, regulatory agency requirements after permit approvals and/or construction budget changes will be provided as an Additional Service.
- Respond to bidder's RFI's.
 - Issue addenda to the Construction Documents in response to bidder's request for information (RFI) or requests for clarification of the Construction Documents as required to convey the design intent for construction of the project.

Meetings: None

Deliverables: One (1) digital copy of two (2) RFI Responses (PDF format)
One (1) digital copy of two (2) Construction Drawing Addenda (PDF format)

8.5.2. Construction Observation: Design Team will rely on the City's construction manager to maintain a record of, and to timely communicate to Design Team information during construction that is relevant to the scope of work. Design Team will limit site visits to the number described below to provide periodic observation of the work. It is assumed that all design elements will be constructed in a single phase over a period of 9 months; if the project is constructed in phases or if the construction schedule extends beyond 9 months, additional services will be requested to accommodate the additional work required.

- Attend one (1) pre-construction meeting with the contractor and City to discuss the design intent, construction schedule and address any questions.
- Respond to RFIs as well as the Contractor's informal requests for information.
- Make minor revisions to plans for clarifications of the design intent in response to questions from the Contractor. Each set of changes will be issued as a Revision to the Construction Drawings. Significant drawing revisions due to a modification of the Program, schedule or budget by the City are not included and will be provided as Additional Services.
- Review and approve/reject product submittals/substitutions and Shop Drawing submittals from the contractor.
- Perform one (1) nursery visit to review available plant material.
- Conduct periodic field visits during construction to observe and report if work is being performed in general accordance with plans and specifications.
- Participate in two (2) preliminary walk-throughs at the point of substantial completion (one for hardscape, one for landscape). Following these walk-throughs, a punch list will be provided by the Design Team to the City and Contractor.
- Participate in one (1) final walk through to review that the work was performed in general accordance with plans and specifications and punch list at final acceptance.

Meetings: One (1) Pre-Construction Meeting
One (1) Nursery Visit
One (1) Preliminary Walk-through – Landscape
One (1) Preliminary Walk-through – Hardscape
One (1) Final Walk Through

Deliverables: One (1) digital copy of RFI Responses
One (1) digital copy Construction Drawing Addenda
One (1) digital copy of preliminary punch list
One (1) digital copy of final punch list

9. Additional Services

The Design Team will provide Additional Services as mutually agreed between the Design Team and the City. An equitable adjustment to the Scope of Services and Compensation will be made through a Supplement to this Agreement for any Additional Services. Additional Services may include, but are not limited to:

- Tasks not specifically outlined in the Scope of Services.
- Assistance with writing "Call to Artists"
- Review of Signage/Wayfinding shop drawings
- Surveys including location of surface and subsurface utilities or boundary lines.
- Soil issues including subsurface conditions, level of compaction, content, suitability for plant material.
- Water features (fountains, splash pads, waterslides, swimming pools, etc.)
- Meetings and Presentations not specifically outlined in the Scope of Services
- Attendance at regular City meetings or conference calls
- Additional work required due to inaccurate information provided by the City.
- Bidding and Construction phase services (except for the Pier Entry)
- Revisions to previously-approved plans
- Value Engineering in response to bids, substitutions or budget changes

- Design and documentation of art elements
- Preparing as-built drawings, including revising Construction Documents to show actual construction
- Subsurface utility engineering (SUE)
- Relocation of existing water and sewer utilities
- Any services requested more than sixty (60) days after the Certificate of Substantial Completion unless expressly stated in the Agreement
- Any services required due to significant changes to the Scope of the Work, the method of Project delivery, the timing of performance of the Work or the method of identifying the Contractor (collectively, the "Project Elements") from the nature of the Project Elements at the time the parties entered into the Agreement
- Any services required due solely to a default by the City, the Contractor or their subcontractors, whether due to, but not limited to, defective construction, untimely performance of the Work or failure to make timely payment for the Work
- Any services arising solely out of the suspension of Work by the City where the suspension lasts for more than seventy-five (75) days
- Providing for the design of reinforcement or repairs to existing structures because of discovered conditions where existing structure to remain is found to be distressed, deteriorated, or non-compliant with applicable building codes

**EXHIBIT B
COMPENSATION AND SCHEDULE**

**City of Jacksonville Beach Implementation & Management Program
Phase 2 – Implementation Plan
August 17, 2018**

PHASE 2 TASKS

Task 1	Project Management, Site Visits and Meetings	included in each task
Task 2	Brand Standards	\$2,835
Task 3	Art Master Plan	\$28,070
Task 4	Bicycle Parking Area Plan	\$26,260
Task 5	Lighting Plan	\$44,525
Task 6	Site Furnishings Plan	\$22,225
Task 7	Wayfinding/Signage Plan	\$46,670
Task 8	Pier Entry Plan	\$229,415
Total		\$400,000

The above fees include reimbursable expenses.

ANTICIPATED PROJECT DESIGN SCHEDULE

Task 1	Project Management, Site Visits and Meetings	10 months
Task 2	Brand Standards	1 month
Task 3	Art Master Plan	4 months
Task 4	Bicycle Parking Area Plan	3 months
Task 5	Lighting Plan	6 months
Task 6	Site Furnishings Plan	3 months
Task 7	Wayfinding/Signage Plan	5 months
Task 8	Pier Entry Plan	9 months

ANTICIPATED PROJECT CONSTRUCTION SCHEDULE

Task 8	Pier Entry Bidding and Construction	12 months
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City of Jacksonville Beach
Downtown Action, Implementation and Management Plan - Phase 2
FEE SCHEDULE
August 6, 2108

Description	DH+P PM / LA	ATM Civil	Dasher Hurst Architect	Powell & Hinkle MEP	Atlantic Structural	Kittelson Light/ Sign/ Bike	Universal Geotech	Prevost Irrigation	Remixed Brand	Reimbursable Expenses	TOTALS
1 Project Management (Included in each task)											\$0
2 Brand Standards	\$250								\$2,500	\$85	\$2,835
3 Art Master Plan	\$27,220									\$850	\$28,070
4 Bicycle Parking Area Plan	\$18,049					\$7,413				\$798	\$26,260
5 Lighting Plan	\$11,449			\$3,000		\$28,724				\$1,352	\$44,525
6 Site Furnishings Plan	\$18,049				\$3,500					\$676	\$22,225
7 Wayfinding / Signage Plan	\$41,391					\$3,863				\$1,416	\$46,670
8 Pier Entry Plan	\$103,751	\$41,570	\$38,930	\$7,000	\$20,000		\$8,000	\$3,200		\$6,964	\$229,415
Total:	\$220,159	\$41,570	\$38,930	\$10,000	\$23,500	\$40,000	\$8,000	\$3,200	\$2,500	\$12,141	\$400,000

CRA RESOLUTION NO. 2018-13

A RESOLUTION OF THE CITY OF JACKSONVILLE BEACH COMMUNITY REDEVELOPMENT AGENCY ADOPTING ITS OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City and its Community Redevelopment Agency (CRA) have worked in concert since 1993 to carry out the mandates of Florida Statutes Chapter 163, Part III and the provisions of the Downtown and South Beach Community Redevelopment Plans, as amended, and

WHEREAS, a key component of this cooperative arrangement has been the economical and efficient provision of administrative services at minimal cost to the Agency, and

WHEREAS, the CRA Administrator has submitted itemized estimates of the costs of operating the Community Redevelopment Agency, and has specified the use of tax increment trust funds for the thereof, the same having been duly considered by the Community Redevelopment Agency; and

WHEREAS, in order to more specifically comply with Chapter 189.016(4), Florida Statutes requiring the tentative budget to be posted on the special district's website at least 2 days before the budget hearing and the adopted budget to be posted within 30 days after adoption; and

WHEREAS, the City of Jacksonville Beach Community Redevelopment Agency met in open meeting on August 27, 2018, to review and consider said budget and redevelopment program management arrangement; and

WHEREAS, the City of Jacksonville Beach Community Redevelopment Agency set forth the revenue estimate and appropriations for the total Community Redevelopment Agency budget for Fiscal Year 2018-2019 in the amount of \$2,073,979.00, subdivided as follows: Downtown - General = \$646,841.00, Downtown - Community Policing = \$1,145,995.00, and South Beach = \$281,143.00.

NOW, THEREFORE, BE IT RESOLVED BY THE JACKSONVILLE BEACH COMMUNITY REDEVELOPMENT AGENCY THAT:

SECTION 1. ADOPTION OF THE BUDGET. The Fiscal Year 2018-2019 Jacksonville Beach Community Redevelopment Agency Operating Budget, as depicted in the attached Exhibit A, is hereby adopted.

SECTION 2. EFFECTIVE DATE. This Resolution shall take effect on October 1, 2018.

ADOPTED IN OPEN MEETING THIS 27th DAY OF AUGUST, A.D., 2018.

Art Graham, CHAIRMAN

William C. Mann, ADMINISTRATOR

EXHIBIT A – Pg 1 of 3

Major Fund - Community Redevelopment Agency
 Combined Summary of Revenues and Expenditures

	Actual 2016	Actual 2017	Original Budget 2018	Proposed Budget 2019	Increase (Decrease)	% Change
Unrestricted/unassigned	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
All other balances	17,840,653	22,186,271	23,180,048	31,740,028	8,559,980	36.9%
Beginning Fund Balance	17,840,653	22,186,271	23,180,048	31,740,028	8,559,980	36.9%
Revenues						
Taxes	8,884,278	9,468,928	10,311,258	10,937,433	626,175	6.1%
Licenses & permits	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	0.0%
Charges for services	-	-	-	-	-	0.0%
Fines & forfeitures	-	-	-	-	-	0.0%
Interest & other	633,060	380,181	270,000	231,801	(38,199)	-14.1%
Transfers in	-	-	-	-	-	0.0%
Total Revenues	9,517,338	9,849,109	10,581,258	11,169,234	587,976	5.6%
Other Financing Sources	1,010,069	-	-	-	-	-
Expenditures						
Personal Services	987,881	991,908	1,151,343	1,223,853	72,510	6.3%
Operating-Power	-	-	-	-	-	0.0%
Operating-All Other	207,586	504,426	809,835	817,726	7,891	1.0%
Capital Outlay	4,319,916	7,183,382	60,100	32,400	(27,700)	-46.1%
Debt Service-Principal	646,881	-	-	-	-	0.0%
Debt Service-Interest & Other	19,525	-	-	-	-	0.0%
Grants to Others	-	-	-	-	-	0.0%
Transfers	-	-	-	-	-	0.0%
Total Expenditures	6,181,789	8,679,716	2,021,278	2,073,979	52,701	2.6%
Other Financing Uses	-	175,616	-	-	-	-
Change in Fund Balance	4,345,618	993,777	8,559,980	9,095,255	535,275	6.3%
Unrestricted/unassigned	-	-	-	-	-	0.0%
All other balances	22,186,271	23,180,048	31,740,028	40,835,283	9,095,255	28.7%
Ending Fund Balance	\$ 22,186,271	\$ 23,180,048	\$ 31,740,028	\$ 40,835,283	\$ 9,095,255	28.7%
Expenditures by Department:						
Executive & Legislative	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Finance	-	-	-	-	-	0.0%
Planning & Development	-	-	-	-	-	0.0%
Community Redevelopment	5,345,609	7,821,092	931,539	927,984	(3,555)	-0.4%
Parks & Recreation	-	-	-	-	-	0.0%
Public Works	-	-	-	-	-	0.0%
Police	836,180	858,624	1,089,739	1,145,995	56,256	5.2%
Fire	-	-	-	-	-	0.0%
Beaches Energy Services	-	-	-	-	-	0.0%
Human Resources	-	-	-	-	-	0.0%
Non-Departmental	-	-	-	-	-	0.0%
Total Expenditures	\$ 6,181,789	\$ 8,679,716	\$ 2,021,278	\$ 2,073,979	\$ 52,701	2.6%
Expenditures by Fund:						
Downtown Tax Increment	4,511,424	5,209,871	1,742,425	1,792,836	50,411	2.9%
Southend Tax increment	1,670,365	3,469,845	278,853	281,143	2,290	0.8%
Total Expenditures	\$ 6,181,789	\$ 8,679,716	\$ 2,021,278	\$ 2,073,979	\$ 52,701	2.6%

EXHIBIT A – Pg 2 of 3

Downtown TIF
Combined Summary of Revenues and Expenditures

	Actual 2016	Actual 2017	Original Budget 2018	Proposed Budget 2019	Increase (Decrease)	% Change
Unrestricted/unassigned	0	0	0	0	0	0.0%
All other balances	12,704,768	14,758,130	15,443,954	20,061,585	4,617,631	29.9%
Beginning Fund Balance	\$12,704,768	\$14,758,130	\$15,443,954	\$20,061,585	\$4,617,631	29.9%
Revenues						
Taxes	5,371,564	5,701,752	6,180,058	6,523,571	343,515	5.6%
Licenses & permits	0	0	0	0	0	0.0%
Intergovernmental	0	0	0	0	0	0.0%
Charges for services	0	0	0	0	0	0.0%
Fines & forfeitures	0	0	0	0	0	0.0%
Interest & other	425,305	255,408	180,000	154,440	(25,560)	-14.2%
Transfers in	0	0	0	0	0	0.0%
Total Revenues	5,796,869	5,957,158	6,360,056	6,678,011	317,955	5.0%
Other Financing Sources	767,917					
Expenditures						
Personal Services	913,972	925,775	1,082,960	1,155,029	72,069	6.7%
Operating-Power	0	0	0	0	0	0.0%
Operating-All Other	168,974	455,301	599,365	605,407	6,042	1.0%
Capital Outlay	3,428,478	3,828,795	60,100	32,400	(27,700)	-46.1%
Debt Service-Principal	0	0	0	0	0	0.0%
Debt Service-Interest & Other	0	0	0	0	0	0.0%
Grants to Others	0	0	0	0	0	0.0%
Transfers	0	0	0	0	0	0.0%
Total Expenditures	4,511,424	5,209,871	1,742,425	1,792,836	50,411	2.9%
Other Financing Uses		61,463				
Change in Fund Balance	2,053,362	685,824	4,617,631	4,885,175	267,544	5.8%
Unrestricted/unassigned	0	0	0	0	0	0.0%
All other balances	14,758,130	15,443,954	20,061,585	24,946,760	4,885,175	24.4%
Ending Fund Balance	14,758,130	15,443,954	20,061,585	24,946,760	4,885,175	24.4%
Expenditures by Department:						
Executive & Legislative					0	0.0%
Finance					0	0.0%
Planning & Development					0	0.0%
Community Redevelopment	3,675,244	4,351,247	652,686	646,841	(5,845)	-0.9%
Parks & Recreation					0	0.0%
Public Works					0	0.0%
Police	836,180	858,624	1,089,739	1,145,995	56,256	5.2%
Fire					0	0.0%
Beaches Energy Services					0	0.0%
Human Resources					0	0.0%
Non-Departmental					0	0.0%
Total Expenditures	4,511,424	5,209,871	1,742,425	1,792,836	50,411	2.9%
Expenditures by Fund:						
Downtown Tax Increment	4,511,424	5,209,871	1,742,425	1,792,836	50,411	2.9%
Southend Tax increment					0	0.0%
Total Expenditures	4,511,424	5,209,871	1,742,425	1,792,836	50,411	2.9%

EXHIBIT A – Pg 3 of 3

Southend TIF
Combined Summary of Revenues and Expenditures

	Actual 2016	Actual 2017	Original Budget 2018	Proposed Budget 2019	Increase (Decrease)	% Change
Unrestricted/unassigned	0	0	0	0	0	0.0%
All other balances	5,135,885	7,428,141	7,736,094	11,678,443	3,942,349	51.0%
Beginning Fund Balance	\$5,135,885	\$7,428,141	\$7,736,094	\$11,678,443	\$3,942,349	51.0%
Revenues						
Taxes	3,512,714	3,767,176	4,131,202	4,413,862	282,660	6.8%
Licenses & permits	0	0	0	0	0	0.0%
Intergovernmental	0	0	0	0	0	0.0%
Charges for services	0	0	0	0	0	0.0%
Fines & forfeitures	0	0	0	0	0	0.0%
Interest & other	207,755	124,775	90,000	77,361	(12,639)	-14.0%
Transfers in	0	0	0	0	0	0.0%
Total Revenues	3,720,469	3,891,951	4,221,202	4,491,223	270,021	6.4%
Other Financing Sources	242,152					
Expenditures						
Personal Services	73,909	66,133	68,383	68,824	441	0.6%
Operating-Power	0	0	0	0	0	0.0%
Operating-All Other	38,612	49,125	210,470	212,319	1,849	0.9%
Capital Outlay	891,438	3,354,587	0	0	0	0.0%
Debt Service-Principal	646,881	0	0	0	0	0.0%
Debt Service-Interest & Other	19,525	0	0	0	0	0.0%
Grants to Others	0	0	0	0	0	0.0%
Transfers	0	0	0	0	0	0.0%
Total Expenditures	1,670,365	3,469,845	278,853	281,143	2,290	0
Other Financing Uses		114,153				
Change in Fund Balance	2,292,256	307,953	3,942,349	4,210,080	267,731	6.8%
Unrestricted/unassigned	0	0	0	0	0	0.0%
All other balances	7,428,141	7,736,094	11,678,443	15,888,523	4,210,080	36.1%
Ending Fund Balance	7,428,141	7,736,094	11,678,443	15,888,523	4,210,080	36.1%
Expenditures by Department:						
Executive & Legislative					0	0.0%
Finance					0	0.0%
Planning & Development					0	0.0%
Community Redevelopment	1,670,365	3,469,845	278,853	281,143	2,290	0.8%
Parks & Recreation					0	0.0%
Public Works					0	0.0%
Police					0	0.0%
Fire					0	0.0%
Beaches Energy Services					0	0.0%
Human Resources					0	0.0%
Non-Departmental					0	0.0%
Total Expenditures	1,670,365	3,469,845	278,853	281,143	2,290	0.8%
Expenditures by Fund:						
Downtown Tax Increment					0	0.0%
Southend Tax increment	1,670,365	3,469,845	278,853	281,143	2,290	0.8%
Total Expenditures	1,670,365	3,469,845	278,853	281,143	2,290	0.8%